MISSOURI DEPARTMENT OF CORRECTIONS



A Profile of the Institutional and Supervised Offender Population on June 30, 2005

January 30, 2006

Larry Crawford

Director

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1. Trends

<u>Institutional Population on June 30</u>

Males

	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
Capacity	17,055	17,204	19,790	23,251	23,452	24,954	25,926	26,790	28,888	29,153	28,056
Population	17,027	18,511	21,274	22,482	22,926	24,429	25,564	27,002	27,284	27,047	27,751
Net Capacity	28	-1,307	-1,484	769	526	525	362	-212	1,604	2,106	305
Growth per day	4.76	4.06	7.56	3.31	1.22	4.11	3.11	3.94	0.77	(0.65)	1.93
Percent Change	11.4%	8.7%	14.9%	5.7%	2.0%	6.6%	4.6%	5.6%	1.0%	-0.9%	2.6%

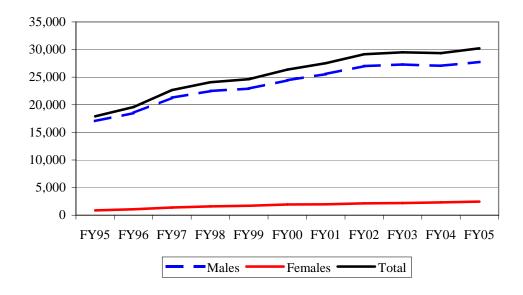
Females

	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
Capacity	1,046	1,297	1,528	2,350	1,989	1,989	1,989	2,117	2,305	2,301	2,301
Population	879	1,071	1,395	1,600	1,709	1,948	1,958	2,153	2,203	2,317	2,468
Net Capacity	167	226	133	750	280	41	31	-36	102	-16	-167
Growth per day	0.36	0.53	0.89	0.56	0.30	0.65	0.03	0.53	0.14	0.31	0.41
Percent Change	17.7%	21.8%	30.3%	14.7%	6.8%	14.0%	0.5%	10.0%	2.3%	5.2%	6.5%

Total Incarcerated Population

	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
Capacity	18,101	18,501	21,318	25,601	25,441	26,943	27,915	28,907	31,193	31,454	30,357
Population	17,906	19,582	22,669	24,082	24,635	26,377	27,522	29,155	29,487	29,364	30,219
Net Capacity	195	-1,081	-1,351	1,519	806	566	393	-248	1,706	2,090	138
Growth per day	5.12	4.59	8.46	3.87	1.52	4.77	3.14	4.47	0.91	(0.34)	2.34
Percent Change	11.7%	9.4%	15.8%	6.2%	2.3%	7.1%	4.3%	5.9%	1.1%	-0.4%	2.9%

Incarcerated Population FY95-FY05



Supervised Population on Probation and Parole on June 30

Supervised Population FY95-FY05

	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
Parole	8,977	8,940	8,693	9,411	10,788	10,945	11,353	11,542	12,795	14,482	15,728
Probation	33,464	36,238	40,205	43,853	47,637	47,629	48,282	49,244	50,767	49,787	48,802
Interstate	2,465	2,579	2,675	2,545	2,476	2,506	2,519	2,465	2,294	2,398	2,497
Total	44,907	47,757	51,573	55,810	60,901	61,080	62,154	63,251	65,856	66,667	67,027
Growth per day	7.3	7.8	10.5	11.6	13.9	0.5	2.9	3.0	7.1	2.2	1.0
Percent Change	6.3%	6.3%	8.0%	8.2%	9.1%	0.3%	1.8%	1.8%	4.1%	1.2%	0.5%

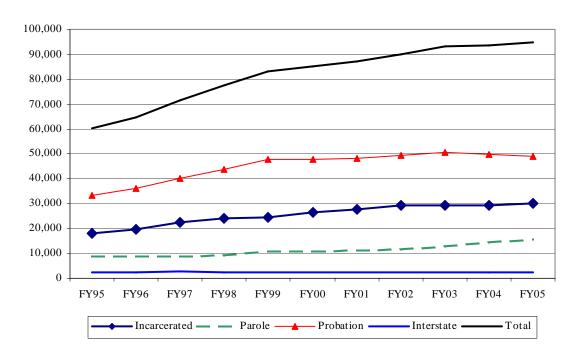
Males

	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
Parole	8,892	8,863	8,501	9,132	9,834	9,435	9,700	9,805	10,905	12,389	13,550
Probation	25,850	27,880	30,847	33,209	36,323	36,696	37,250	37,818	38,586	37,889	36,732
Interstate	2,107	2,175	2,322	2,348	2,420	2,398	2,347	2,274	2,140	2,224	2,333
Total	36,849	38,918	41,670	44,689	48,577	48,529	49,297	49,897	51,631	52,502	52,615
Growth per day	5.2	5.7	7.5	8.3	10.7	(0.1)	2.1	1.6	4.8	2.4	0.3
Percent Change	5.1%	5.6%	7.1%	7.2%	8.7%	-0.1%	1.6%	1.2%	3.5%	1.7%	0.2%

Females

	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
Parole	889	914	873	1,063	1,242	1,234	1,324	1,366	1,551	1,769	2,035
Probation	6,709	7,430	8,479	9,474	10,468	10,696	10,921	11,380	12,086	11,796	11,738
Interstate	461	494	552	584	614	621	612	609	589	600	639
Total	8,059	8,838	9,904	11,121	12,324	12,551	12,857	13,355	14,226	14,165	14,412
Growth per day	2.1	2.1	2.9	3.3	3.3	0.6	0.8	1.4	2.4	(0.2)	0.7
Percent Change	10.7%	9.7%	12.1%	12.3%	10.8%	1.8%	2.4%	3.9%	6.5%	-0.4%	1.7%

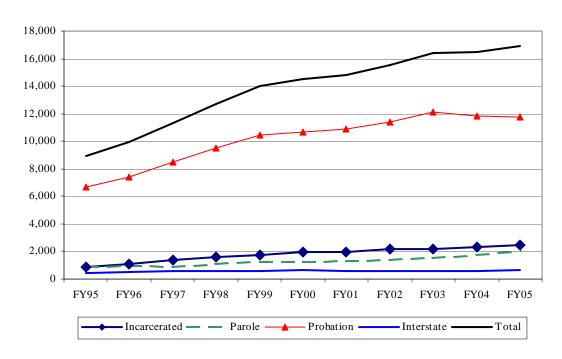
DOC Supervised Population



DOC Supervised Population

	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
Incarcerated	17,906	19,582	22,669	24,082	24,635	26,377	27,522	29,155	29,487	29,364	30,219
Parole	8,977	8,940	8,693	9,411	10,788	10,945	11,353	11,542	12,795	14,482	15,728
Probation	33,464	36,238	40,205	43,853	47,637	47,629	48,282	49,244	50,767	49,787	48,802
Interstate	2,465	2,579	2,675	2,545	2,476	2,506	2,519	2,465	2,294	2,398	2,497
Total	60,347	64,760	71,567	77,346	83,060	84,951	87,157	89,941	93,049	93,633	94,749

DOC Supervised Female Population



DOC Supervised Female Population

	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
Incarcerated	879	1,071	1,395	1,600	1,709	1,948	1,958	2,153	2,203	2,317	2,468
Parole	889	914	873	1,063	1,242	1,234	1,324	1,366	1,551	1,769	2,035
Probation	6,709	7,430	8,479	9,474	10,468	10,696	10,921	11,380	12,086	11,796	11,738
Interstate	461	494	552	584	614	621	612	609	589	600	639
Total	8,938	9,909	11,299	12,721	14,033	14,499	14,815	15,508	16,429	16,482	16,880

<u>Incarceration Rates per 100,000 population</u>

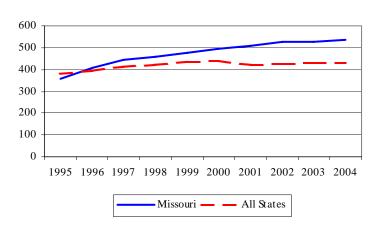
The incarceration rate is the incarcerated population divided by the population of Missouri and multiplied by 100,000.

Incarceration Rates per 100,000 population Missouri and US States FY95-FY05

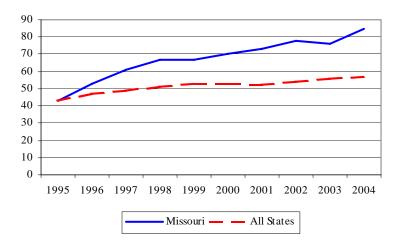
		To	tal	F 175-F 100		Fen	nale	
	Miss	souri		States	Mis	souri		States
Year	Rate	Annual	Rate	Annual	Rate	Annual	Rate	Annual
		Change		Change		Change		Change
1995	358	5.9%	378	6.2%	43	13.2%	43	7.5%
1996	409	14.2%	394	4.2%	53	23.3%	47	9.3%
1997	442	8.1%	410	4.1%	61	15.1%	49	4.3%
1998	457	3.4%	423	3.2%	67	9.8%	51	4.1%
1999	477	4.4%	434	2.6%	67	0.0%	53	3.9%
2000	494	3.6%	438	0.9%	70	4.5%	53	0.0%
2001	509	3.0%	422	-3.7%	73	4.3%	52	-1.9%
2002	529	3.9%	427	1.2%	78	6.8%	54	3.8%
2003	529	0.0%	430	0.7%	76	-2.6%	56	3.7%
2004	538	1.7%	432	0.5%	85	11.8%	57	1.8%
Average								
Annual		4.8%		2.0%		8.6%		3.7%
Change								

Bureau of Justice Statistics: Prisoners, an annual publication.

Incarceration Rates per 100,000 population



Female Incarceration Rates per 100,000 population



State Prison Population and Incarceration Rates

For 2004, 2003, and 1995

Rank	States	2004	2003	1995	Percent	Ava	Incarcerat
Italik	Otates	2004	2003	1333	Change		
					2003-2004		ion rate
1	Louisiana	36,939	36,047	25,195			816
2	Texas	157,617	156,534				694
3	Mississippi	19,469	19,569	12,251			669
4	Oklahoma	22,913	22,448	18,151	2.1		649
5	Georgia	51,089	47,200	34,168			574
6	Alabama	25,257	27,272	20,130			556
7	South Carolina	22,730	22,942	19,015			539
8	Missouri	31,061	30,275	19,134			538
9	Arizona	31,106	29,722	20,291	4.7		534
10	Arkansas	13,668	13,244	8,520			495
11	Delaware	4,087	4,122	3,014			488
12	Florida	85,530	82,003	63,866			486
13	Michigan	48,883	49,358	41,112			483
14	Nevada	11,280	10,543	· ·			474
15	Virginia	35,564	35,067	27,260			473
16	California	164,933	162,678	131,745			456
17	Idaho	6,375	5,737	3,328			
18	Colorado	20,293	19,671	11,063			438
19	Tennessee	25,884	25,403	15,206			437
20	Montana	3,877	3,620	1,999			416
21	Kentucky	17,140	16,190	12,060			412
22	Maryland	22,696	23,230	20,450		1.2	406
23	South Dakota	3,088	3,016	1,871	2.4		399
24	Alaska	2,632	2,629	2,042	0.1	2.9	398
25	Ohio	44,806	44,778	44,663		О	391
26	Wisconsin	21,540	22,065	10,337	-2.4	8.5	390
27	Wyoming	1,980	1,872	1,395	5.8	4	389
28	Indiana	23,939	23,007	16,046	4.1	4.5	383
29	Connecticut	13,240	13,587	10,419	-2.6	2.7	377
30	Oregon	13,167	12,695	6,515	3.7	8.1	365
31	North Carolina	30,683	29,394	27,914	4.4	1.1	357
32	Illinois	44,054	43,418	37,658	1.5	1.8	346
33	New York	63,751	65,198	68,486	-2.2	-0.8	331
34	Pennsylvania	40,931	40,880	32,410	0.1	2.6	329
35	Hawaii	4,174	4,167	2,590	0.2	5.4	329
36	Kansas	8,966	9,132	7,054	-1.8	2.7	327
37	New Mexico	6,111	5,934	3,925	3	5	318
38	New Jersey	26,757	27,246	27,066	-1.8	-0.1	306
39	Iowa	8,525	8,546	5,906	-0.2	4.2	288
40	West Virginia	5,026	4,715	2,483	6.6	8.2	277
41	Washington	16,503	16,036	11,608	2.9	4	264
42	Utah	5,916	5,681	3,447	4.1	6.2	246
43	Vermont	1,451	1,401	1,048	3.6	3.7	233
44	Massachusetts/c	8,688	8,814	10,427	-1.4	-2	232
45	Nebraska	4,038	3,976	3,006			
46	North Dakota	1,238	1,147	544	7.9	9.6	195
47	New Hampshire	2,448	2,434	2,015	0.6		187
48	Rhode Island	1,894	1,983				175
49	Minnesota	8,758	7,865	4,846			171
50	Maine	1,961	1,951	1,326		4.4	148

Courtesy of BJS web site.

State Female Prison Population and Incarceration Rates

Years 2004, 2003, and 1995

Rank	Region and	2004	2003	1995	Percent	Average	Incarcerati
	Jurisdiction				Change	1995 to	on rate,
					2003 - 2004	2004	2004
1	Oklahoma	2,361	2,320	1,815	1.8	3	129
2	Mississippi	1,796	1,755	791	2.3	9.5	107
3	Louisiana	2,386	2,405	1,424	-0.8	5.9	103
4	Montana	473	419	112	12.9	17.4	101
5	Texas	13,958	13,487	7,935	3.5	6.5	100
6	Idaho	647	591	212	9.5	13.2	92
7	Arizona	2,765	2,656	1,432	4.1	7.6	87
8	Missouri	2,507	2,239	1,174	12	8.8	85
9	Colorado	1,900	1,736	713	9.4	11.5	83
10	Wyoming	210	175	106	20	7.9	83
11	Georgia	3,436	3,145	2,036	9.3	6	76
12	Nevada	878	880	530	-0.2	5.8	75
13	South Dakota	292	269	134	8.6	9	74
14	Virginia	2,706	2,681	1,659	0.9	5.6	71
15	Hawaii	699	685	312	2	9.4	69
16	Kentucky	1,560	1,411	734	10.6	8.7	68
17	South Carolina	1,562	1,576	1,045	-0.9	4.6	66
18	Arkansas	962	866	523	11.1	7	65
19	Alabama	1,748	2,003	1,295	-12.7	3.4	63
20	Florida	5,660	5,165	3,660	9.6	5	63
21	Tennessee	1,905	1,826	637	4.3	12.9	63
22	California	11,188	10,656	9,082	5	2.3	60
23	Indiana	1,892	1,758	892	7.6	8.7	59
24	New Mexico	581	576	278	0.9	8.5	56
25	Ohio	3,185	2,897	2,793	9.9	1.5	54
26	Alaska	397	392	243	1.3	5.6	54
27	Oregon	985	883	465	11.6	8.7	54
28	lowa	757	716	425	5.7	6.6	50
29	Delaware	557	508	358	9.6	5	50
30	West Virginia	459	405	129	13.3	15.1	48
31	Wisconsin	1,387	1,405	502	-1.3	12	47
32	Kansas	620	629	449	-1.4	3.7	45
33	Connecticut	1,488	1,548	975	-3.9	4.8	44
34	Illinois	2,750	2,700	2,196	1.9	2.5	42
35	Utah	510	427	161	19.4	13.7	42
36	Washington	1,330	1,288	793	3.3	5.9	42
	Michigan	2,113	2,198	1,842	-3.9	1.5	41
38	North Dakota	129	113	29	14.2	18	
39	North Carolina	2,430	2,256	1,752	7.7	3.7	40
40 41	Nebraska	369	323	211	14.2 -5.4	6.4 1	39
	Maryland	1,180	1,248	1,079			39
42	New Jersey New York	1,470	1,517	1,307	-3.1	1.3	33
43		2,789 1,827	2,914	3,615	-4.3 0.2	-2.8 2.2	28
44 45	Pennsylvania		1,823	1,502			28
45 46	Vermont	143	135	44 217	5.9	14	25 21
46 47	Minnesota	544 125	435	217	25.1	10.8	21
47 40	Maine	125	124	36 100	0.8	14.8	18
48 49	New Hampshire Massachusetts	119 741	117 708	109 656	1.7 4.7	1 1.4	18 11
49 50	Rhode Island	208	708 222	157	4.7 -6.3	3.2	11 11

Courtesy of BJS web site.

2. Institutional Offender Population On June 30, 2005

<u>Demographics</u>

Race

		Count		Percent					
RACE	Female	Male	Total	Female	Male	Total			
Asian	6	57	63	0.2%	0.2%	0.2%			
Black	744	11,755	12,499	29.0%	41.4%	40.3%			
Native American	16	104	120	0.6%	0.4%	0.4%			
White	1,801	16,488	18,289	70.1%	58.0%	59.0%			
Not Known	2	24	26	0.1%	0.1%	0.1%			
TOTAL	2,569	28,428	30,997	100.0%	100.0%	100.0%			

Current Age

		Count			Percent	
	Female	Male	Total	Female	Male	Total
AGE 16	-	2	2	0.0%	0.0%	0.0%
AGE 17	1	18	19	0.0%	0.1%	0.1%
AGE 18 TO 19	27	509	536	1.1%	1.8%	1.7%
AGE 20 TO 24	300	4,338	4,638	11.7%	15.3%	15.0%
AGE 25 TO 29	422	4,969	5,391	16.4%	17.5%	17.4%
AGE 30 TO 34	419	4,397	4,816	16.3%	15.5%	15.5%
AGE 35 TO 39	461	3,863	4,324	17.9%	13.6%	13.9%
AGE 40 TO 44	483	4,183	4,666	18.8%	14.7%	15.1%
AGE 45 TO 49	283	3,095	3,378	11.0%	10.9%	10.9%
AGE 50 TO 54	106	1,629	1,735	4.1%	5.7%	5.6%
AGE 55 TO 59	44	768	812	1.7%	2.7%	2.6%
AGE 60 TO 64	12	371	383	0.5%	1.3%	1.2%
AGE 65 TO 69	7	160	167	0.3%	0.6%	0.5%
AGE 70 AND OVER	4	126	130	0.2%	0.4%	0.4%
TOTAL	2,569	28,428	30,997	100.0%	100.0%	100.0%

Age on Commitment

		Count			Percent	
	Female	Male	Total	Female	Male	Total
AGE 12 OR LESS	-	1	1	0.0%	0.0%	0.0%
AGE 13 TO 15	2	21	23	0.1%	0.1%	0.1%
AGE 16	4	131	135	0.2%	0.5%	0.4%
AGE 17	17	621	638	0.7%	2.2%	2.1%
AGE 18 TO 19	104	3,282	3,386	4.0%	11.5%	10.9%
AGE 20 TO 24	448	6,674	7,122	17.4%	23.5%	23.0%
AGE 25 TO 29	450	4,707	5,157	17.5%	16.6%	16.6%
AGE 30 TO 34	482	4,040	4,522	18.8%	14.2%	14.6%
AGE 35 TO 39	434	3,465	3,899	16.9%	12.2%	12.6%
AGE 40 TO 44	361	2,711	3,072	14.1%	9.5%	9.9%
AGE 45 TO 49	175	1,515	1,690	6.8%	5.3%	5.5%
AGE 50 TO 54	69	673	742	2.7%	2.4%	2.4%
AGE 55 TO 59	14	315	329	0.5%	1.1%	1.1%
AGE 60 TO 64	3	144	147	0.1%	0.5%	0.5%
AGE 65 TO 69	5	72	77	0.2%	0.3%	0.2%
AGE 70 and over	1	56	57	0.0%	0.2%	0.2%
TOTAL	2,569	28,428	30,997	100.0%	100.0%	100.0%

Offender Classification, Institutional Population, June 30, 2005

'Unclassified' includes recently admitted offenders who have not completed the classification process and offenders sentenced to a 120-day program. 120-day offenders do not receive a full classification upon admission because of the expected short prison stay.

Current Educational Attainment

		Count			Percent	
	Female	Male	Total	Female	Male	Total
HSD/GED	1,499	17,004	18,503	58.3%	59.8%	59.7%
9-12th Grade	178	2,629	2,807	6.9%	9.2%	9.1%
6-8th Grade	202	2,424	2,626	7.9%	8.5%	8.5%
3-5th Grade	105	1,366	1,471	4.1%	4.8%	4.7%
0-2nd Grade	493	3,406	3,899	19.2%	12.0%	12.6%
Unclassified	92	1,599	1,691	3.6%	5.6%	5.5%
TOTAL	2,569	28,428	30,997	100.0%	100.0%	100.0%

Current Vocational Readiness

		Count			Percent	
	Female	Male	Total	Female	Male	Total
Trained & Skilled	328	3,634	3,962	12.8%	12.8%	12.8%
Skilled	594	7,609	8,203	23.1%	26.8%	26.5%
Semi-skilled	662	8,558	9,220	25.8%	30.1%	29.7%
Unskilled	514	3,677	4,191	20.0%	12.9%	13.5%
No skills or training	379	3,351	3,730	14.8%	11.8%	12.0%
Unclassified	92	1,599	1,691	3.6%	5.6%	5.5%
Total	2,569	28,428	30,997	100.0%	100.0%	100.0%

Medical Health

		Count			Percent					
	Female	Male	Total	Female	Male	Total				
No medical problems	1,066	17,741	18,807	41.5%	62.4%	60.7%				
Routine Sick Call	1,212	7,283	8,495	47.2%	25.6%	27.4%				
Daily Nursing	60	1,142	1,202	2.3%	4.0%	3.9%				
24 hour Nursing	138	618	756	5.4%	2.2%	2.4%				
Residential Unit	1	45	46	0.0%	0.2%	0.1%				
Unclassified	92	1,599	1,691	3.6%	5.6%	5.5%				
TOTAL	2,569	28,428	30,997	100.0%	100.0%	100.0%				

Mental Health

		Count			Percent	
	Female	Male	Total	Female	Male	Total
Emotionally Stable	935	12,115	13,050	36.4%	42.6%	42.1%
Minimal Impairment	649	10,883	11,532	25.3%	38.3%	37.2%
Mild/Clinic Care	867	3,545	4,412	33.7%	12.5%	14.2%
Clinic care/Medication	25	251	276	1.0%	0.9%	0.9%
Residential Unit	1	35	36	0.0%	0.1%	0.1%
Unclassified	92	1,599	1,691	3.6%	5.6%	5.5%
TOTAL	2,569	28,428	30,997	100.0%	100.0%	100.0%

Custody Level

		Count		Percent					
	Female	Male	Total	Female	Male	Total			
C-1	381	3,136	3,517	14.8%	11.0%	11.3%			
C-2	847	6,180	7,027	33.0%	21.7%	22.7%			
C-3	590	3,847	4,437	23.0%	13.5%	14.3%			
C-4	238	4,700	4,938	9.3%	16.5%	15.9%			
C-5	421	8,966	9,387	16.4%	31.5%	30.3%			
Unclassified	92	1,599	1,691	3.6%	5.6%	5.5%			
TOTAL	2,569	28,428	30,997	100.0%	100.0%	100.0%			

The length of sentence and institutional behavior determines the custody level. Offenders with more than eight years to serve or convicted of a dangerous felony and with more than five years to serve are C-5 (maximum security). Offenders with less than 12 months to serve and with good institutional behavior are C-1. Sex offenders who are required to complete the Missouri Sex Offender Program have a custody override of C-4. Escapees are held at C5 institutions until release.

Substance Abuse Assessment and Treatment Need FY 2005

	Fe	males	M	ales	Total		
Assessment	Count	Percent	Count	Percent	Count	Percent	
No SA Test	227	NA	6,413	NA	6,640	NA	
No Abuse	297	13%	2,397	11%	2,694	11%	
Mild: requires SA Education	252	11%	2,855	13%	3,107	13%	
Moderate: 30/60 days treatment	697	30%	7,064	32%	7,761	32%	
Intensive 120 day treatment	989	42%	8,098	37%	9,087	37%	
Severe: 6-12 mth treatment	107	5%	1,601	7%	1,708	7%	
Total	2,569	100%	28,428	100%	30,997	100%	

The substance abuse assessment and classification was introduced by the Department in 2003 and not all incarcerated offenders have been assessed to date. Most assessments are completed on admission to prison and on the start of field supervision (probation and parole).

3. Sentencing Analysis

Trends: Average sentence of new court commitments FY95-FY05

Average Sentences: New Court Commitments FY95-FY05 Top Ten Offenses in each Offense Group

		Felony	Admissions											
RSMo.	Most Serious Offense	Class	FY95-FY05	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
Violent														
565.020	MURDER 1ST DEGREE	Α	500	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0
565.021	MURDER 2ND DEGREE	Α	1,086	22.5	22.1	21.1	22.0	22.7	22.3	23.1	23.8	23.7	22.2	21.4
565.023	VOLUNTARY MANSLAUGHTER	В	220	10.0	12.1	10.2	11.2	11.8	10.0	11.7	12.1	12.2	11.6	11.5
565.024	INVOL MANSL VEH INTOX	С	416	5.8	7.3	5.7	6.1	6.5	5.7	6.4	6.0	6.3	5.9	6.1
565.050	ASSAULT 1ST DEGREE	В	885	12.5	13.7	12.7	12.8	13.0	14.1	13.1	13.3	11.5	13.0	11.8
565.060	ASSAULT 2ND DEGREE	С	1,451	4.7	4.7	4.9	5.3	5.6	5.2	4.8	4.9	5.4	5.0	5.3
565.073	DOMESTIC ASSAULT-2ND DEGREE	С	219	_	-	-	-	-	-	5.2	4.1	4.9	4.5	4.5
565.082	ASSAULT-LAW OFFICER 2ND DEGREE	С	192	6.4	9.2	7.2	8.4	8.1	6.6	6.9	7.0	7.6	7.7	7.6
569.020	ROBBERY 1ST DEGREE	Α	1,561	14.9	15.2	13.3	13.3	13.2	13.1	14.1	13.7	12.6	12.9	14.1
569.030	ROBBERY 2ND DEGREE	В	1,231	7.2	8.6	8.6	8.3	8.7	8.6	9.0	8.7	8.9	9.2	8.1
Sex & Ch	ild Abuse		, i											
566.030	FORCIBLE RAPE	U	416	15.5	18.8	16.4	18.3	15.3	17.0	17.4	15.0	16.4	16.0	16.0
566.032	STATUTORY RAPE-1ST DEGREE	U	386	-	10.5	12.8	12.2	13.6	13.9	13.8	17.0	13.8	12.3	13.6
566.034	STATUTORY RAPE-2ND DEGREE	C	354	-	5.0	5.6	5.4	5.0	5.4	5.6	5.7	5.3	5.5	5.1
566.040	SEXUAL ASSAULT	C	157	4.9	5.5	5.2	6.2	4.5	5.3	4.4	5.8	5.7	5.5	5.6
566.060	FORCIBLE SODOMY	U	422	13.6	14.8	14.6	15.2	15.1	15.1	14.5	15.4	12.6	15.8	14.6
566.062	STAT SODOMY-1ST DEGREE	U	696	8.0	13.3	14.5	14.3	13.6	13.6	15.2	16.3	14.7	15.4	14.8
566.064	STATUTORY SODOMY-2ND DEGREE	C	343	-	5.2	5.3	5.8	6.4	5.6	6.2	5.7	5.7	5.2	5.6
566.067	CHILD MOLEST-1ST DEGREE	В	537	6.0	5.6	5.7	5.3	5.2	4.8	6.4	7.6	8.3	9.1	9.4
566.100	SEXUAL ABUSE	C	148	4.1	4.0	3.6	4.6	6.0	7.0	5.9	7.3	7.4	6.0	8.0
568.045	ENDANGERING WELFARE OF A CHILD	C	192	3.8	3.8	4.6	3.5	4.3	3.8	3.9	4.4	3.6	3.7	4.4
Non-Viole	ent													
568.040	NONSUP-6MO-12MO-AMT-\$5000	D	323	3.3	2.6	2.7	3.0	3.3	3.4	3.0	3.3	3.7	3.2	3.0
569.080	TAMP 1ST W SERV OF UTILY	C	916	3.7	3.7	3.5	3.7	4.2	4.0	4.1	4.0	4.1	4.0	4.1
569.160	BURGLARY 1ST DEGREE	В	533	9.0	7.5	8.1	9.1	9.4	8.5	8.4	8.4	7.9	8.1	7.7
569.170	BURGLARY 2ND DEGREE	C	2,016	4.5	4.9	4.9	5.0	4.7	5.0	5.1	5.6	5.5	5.5	5.0
570.030	THEFT-\$500/MORE-LESS \$2500	C	2,316	4.1	4.0	4.3	4.1	3.7	4.5	4.3	4.6	4.9	4.5	4.3
570.040	STEALING -3RD OFFENSE	C	211	4.3	5.8	4.8	4.7	5.3	5.7	5.8	6.0	4.8	4.8	4.6
570.080	RECEIVING STOLEN PROP-\$500 +	C	402	4.0	4.4	4.2	5.0	3.8	4.3	4.3	4.8	3.7	3.8	4.2
570.090	FORGERY	C	1,105	3.6	3.5	4.0	4.2	3.9	4.1	4.0	4.7	4.2	4.1	4.2
570.120	PASSING BAD CHECK-\$500 +	D	250	3.6	3.3	3.7	3.1	3.9	3.4	3.8	3.2	2.8	3.2	2.8
571.030	UNLAWFUL USE OF WEAPON	D	498	3.3	3.4	4.0	3.7	4.6	5.0	3.6	3.7	3.8	4.0	3.5
DWI														
577.010	DWI THIRD OFFENSE	D	2,064	3.2	3.3	3.4	3.4	3.6	3.5	3.6	3.7	3.7	3.3	3.2
Drugs														
195.202	POSS CONTROLLED SUBSTANC	C	3,020	4.1	3.9	4.5	4.5	4.1	4.2	4.3	4.6	4.7	4.7	4.8
195.204	FRAUD ATT OBTN CONTR SUB	D	34	2.0	4.0	-	2.8	5.0	4.0	2.7	2.0	3.0	4.5	3.0
195.211	DIST DEL MANUF CONTR SUB	В	3,001	6.9	6.7	7.3	7.4	7.2	7.7	7.5	7.9	8.0	7.9	7.8
195.214	DIST CNT SUB NEAR SCHOOL	Α	80	14.4	13.0	12.5	10.3	11.7	13.1	16.3	10.8	11.0	11.0	10.0
195.218	DIST CONT SUBS-GOV HOUSE	Α	35	11.5	11.7	13.0	18.0	10.0	14.2	10.0	20.0	18.3	10.0	15.0
195.222	TRAFFIC IN DRUGS FIRST DEGREE	A	151	10.2	14.7	13.9	9.3	11.4	13.0	12.1	13.9	12.6	14.8	12.7
195.223	TRAFFIC IN DRUG SECOND DEGREE	В	594	8.3	9.3	10.9	8.7	8.1	9.4	9.9	8.8	8.8	9.8	10.1
195.233	DRUG PARAPH AMPHET/METH	D	35	-	-	-	-	-	-	3.3	4.0	4.5	3.6	3.0
195.246	POSS EPHEDRINE-MAN METHA	D	54	-	-	-	-	3.7	3.0	3.6	3.6	3.9	3.2	3.3
195.420	CREATE/ALTER CHEM TO C/S	C	115	-	-	3.0	-	3.3	4.6	4.8	4.7	4.7	4.2	4.3

Life sentences are included and computed at 30 years.

New court commitments include offenders sentenced by the courts to a term commitment. New court commitments do not include offenders sentenced to a 120 day or long term drug program or offenders on probation or parolees who have been convicted of a new offense.

The felony class is the current felony class for the offense. Some offenses, including Child Molestation 1st and Endangering the Welfare of a Child have had the felony class of the offense increased during the period.

Sentences of the Offender Population on June 30, 2005

Top Twenty Sentencing Counties

		Fe	males	M	ales	T	otal	Percent
			Ave. Sent		Ave. Sent		Ave. Sent	of
Rank		Count	(yrs)	Count	(yrs)	Count	(yrs)	Total
1	ST. LOUIS CITY	217	12.1	4482	17.2	4699	17.0	15.2%
2	JACKSON	262	8.4	3814	15.0	4076	14.6	13.1%
3	ST. LOUIS CNTY	263	8.2	3379	14.1	3642	13.6	11.7%
4	GREENE	122	7.7	1146	11.0	1268	10.7	4.1%
5	ST. CHARLES	86	8.5	988	12.6	1074	12.2	3.5%
6	BOONE	98	7.0	820	11.3	918	10.9	3.0%
7	CLAY	64	8.1	684	12.5	748	12.1	2.4%
8	BUCHANAN	67	6.4	637	10.4	704	10.0	2.3%
9	JASPER	65	6.8	459	10.8	524	10.3	1.7%
10	JEFFERSON	46	8.3	461	12.0	507	11.7	1.6%
11	ST. FRANCOIS	55	8.6	411	11.4	466	11.1	1.5%
12	CAPE GIRARDEAU	39	7.1	381	10.9	420	10.5	1.4%
13	FRANKLIN	33	6.8	329	8.6	362	8.5	1.2%
14	LAFAYETTE	35	8.5	302	9.6	337	9.5	1.1%
15	COLE	36	5.9	286	13.6	322	12.8	1.0%
16	DUNKLIN	34	6.8	274	9.4	308	9.1	1.0%
17	PETTIS	30	8.3	269	9.6	299	9.5	1.0%
18	SALINE	34	7.8	255	11.4	289	11.0	0.9%
19	CAMDEN	27	7.4	256	9.8	283	9.6	0.9%
20	PEMISCOT	33	6.0	243	11.6	276	10.9	0.9%
	Top Twenty Counties	1,646	8.3	19,876	13.8	21,522	13.4	69.4%
	Rest of State	999	7.2	9,110	9.5	9,820	9.6	31.7%
	Total	2,569	8.1	28428	12.7	30,997	12.3	100.0%

Offense Group

	Female		M	ale	Total		
	Count	Percent	Count	Percent	Count	Percent	
1.VIOLENT	621	24.2%	10,220	40.2%	10,841	35.0%	
2.SEX	104	4.0%	4,135	16.3%	4,239	13.7%	
3.NONVIOLENT	961	37.4%	4,253	16.7%	8,214	26.5%	
4.DRUGS	820	31.9%	5,915	23.3%	6,735	21.7%	
5.DWI	63	2.5%	905	3.6%	968	3.1%	
TOTAL	2,569	100.0%	25,428	100.0%	30,997	100.0%	

Average Sentences By Offense Group

	Females	Males	Total
1.VIOLENT	14.7	18.6	18.3
2.SEX	6.7	16.8	16.6
3.NONVIOLENT	5.4	6.6	6.5
4.DRUGS	6.5	8.4	8.1
5.DWI	4.1	4.6	4.5
TOTAL	8.1	12.7	12.3

Note Violent offenses include homicide, robbery, assault, kidnapping, arson 1, armed criminal action and serious weapons offenses (felony class A and B). Sex offenses include RSMo. 566 sex offenses and RSMo. 568 child abuse offenses, excluding non-support. Drug offenses include RSMo. 195 offenses. DWI includes BAC offenses. Nonviolent offenses are other offenses, including property offenses, public order offenses, other weapons offenses and other traffic offenses.

Top Twenty Offenses: All Offenders

	Missouri			Average	Percent
	Charge			Sentence	of
Rank	Code	Offense	Count	(yrs)	Total
1	32465	DIST DEL MANUF CONTR SUB	2729	9.0	8.8%
2	12010	ROBBERY 1ST DEGREE	2483	18.0	8.0%
3	32450	POSS CONTROLLED SUBSTANC	2362	5.5	7.6%
4	14020	BURGLARY 2ND DEG	1965	7.2	6.3%
5	10031	MURDER 2ND DEGREE	1761	25.2	5.7%
6	12020	ROBBERY 2ND DEGREE	1204	10.5	3.9%
7	18010	FORGERY	1023	5.7	3.3%
8	47410	DWI/ALCOHOL	945	4.5	3.0%
9	15010	STEALING	881	7.2	2.8%
10	10021	MURDER 1ST DEGREE	880	29.5	2.8%
11	13031	ASSAULT 2ND DEGREE	845	6.9	2.7%
12	14010	BURGLARY 1ST DEG	703	10.8	2.3%
13	23015	TAMP 1ST W MTRVEH-AIRPLN	659	5.2	2.1%
14	13011	ASLT 1ST-SER PHY INJURY	654	19.8	2.1%
15	11076	STATUTORY SODOMY-1ST DEG	640	16.3	2.1%
16	32500	TRAFFIC IN DRUG 2ND DEG	461	9.0	1.5%
17	15021	THEFT-\$500/MORE-LESS \$25	443	5.1	1.4%
18	13020	ASSAULT 1ST DEG	441	12.0	1.4%
19	26031	NONSUP-6MO-12MO-AMT-\$500	398	3.9	1.3%
20	11021	STATUTORY RAPE-1ST DEGRE	371	15.2	1.2%
		Top Twenty	21848		70.5%
		resare computed at 30 years. Offense			29.5%
access	ory, and co	rspiaacy, which are sentenced at one fe	l ooy997 a	ss lower.	100%

Top Twenty Offenses for Female Offenders

	Missouri			Average	Percent
	Charge			Sentence	of
Rank	Code	Offense	Count	(yrs)	Total
1	32450	POSS CONTROLLED SUBSTANCE	381	4.8	14.9%
2	18010	FORGERY	324	5.4	12.7%
3	32465	DIST DEL MANUF CONTR SUB	313	7.8	12.2%
4	15010	STEALING	145	6.5	5.7%
5	10031	MURDER 2ND DEGREE	138	23.7	5.4%
6	15021	THEFT-\$500/MORE-LESS \$25	97	5.1	3.8%
7	12020	ROBBERY 2ND DEGREE	82	9.7	3.2%
8	12010	ROBBERY 1ST DEGREE	69	12.8	2.7%
9	14020	BURGLARY 2ND DEG	68	5.7	2.7%
10	13031	ASSAULT 2ND DEGREE	62	5.4	2.4%
11	47410	DWI/ALCOHOL	61	4.1	2.4%
12	13011	ASLT 1ST-SER PHY INJURY	46	15.3	1.8%
13	19010	PASSING A BAD CHECK	46	3.7	1.8%
14	10021	MURDER 1ST DEGREE	44	25.6	1.7%
15	15034	STEALING 3RD OFFENSE	37	6.8	1.4%
16	23015	TAMP 1ST W MTRVEH-AIRPLN	32	3.7	1.2%
17	10041	VOLUNTARY MANSLAUGHTER	27	13.8	1.1%
18	13020	ASSAULT 1ST DEG	26	10.9	1.0%
19	19011	PASSING BAD CHECK-\$500 O	25	4.6	1.0%
20	14010	BURGLARY 1ST DEG	24	8.0	0.9%
		Top Twenty	2047		79.9%
		Rest	514		20.1%
		Total	2,561		100.0%

Top Twenty Offenses for Male Offenders

	Missouri			Average	Percent
	Charge			Sentence	of
Rank	Code	Offense	Count	(yrs)	Total
1	32465	DIST DEL MANUF CONTR SUB	2,416	9.2	8.5%
2	12010	ROBBERY 1ST DEGREE	2,414	19.0	8.5%
3	32450	POSS CONTROLLED SUBSTANCE	1,981	5.6	7.0%
4	14020	BURGLARY 2ND DEG	1,897	7.3	6.7%
5	10031	MURDER 2ND DEGREE	1,623	26.0	5.7%
6	12020	ROBBERY 2ND DEGREE	1,122	10.6	4.0%
7	47410	DWI/ALCOHOL	884	4.6	3.1%
8	10021	MURDER 1ST DEGREE	836	29.8	2.9%
9	13031	ASSAULT 2ND DEGREE	783	7.0	2.8%
10	15010	STEALING	736	7.4	2.6%
11	18010	FORGERY	699	5.9	2.5%
12	14010	BURGLARY 1ST DEG	679	11.1	2.4%
13	11076	STATUTORY SODOMY-1ST DEG	632	17.0	2.2%
14	23015	TAMP 1ST W MTRVEH-AIRPLN	627	5.3	2.2%
15	13011	ASLT 1ST-SER PHY INJURY	608	21.2	2.1%
16	32500	TRAFFIC IN DRUG 2ND DEG	444	9.1	1.6%
17	13020	ASSAULT 1ST DEG	415	12.5	1.5%
18	26031	NONSUP-6MO-12MO-AMT-\$500	380	4.0	1.3%
19	11021	STATUTORY RAPE-1ST DEGREE	364	15.1	1.3%
20	11010	FORC RAPE W WPN OR INJRY	364	25.5	1.3%
		Top Twenty	19,904		70.2%
		Rest	8,440		29.8%
		Total Males	28,344		100.0%

Top Twenty Offenses for Black Offenders

	Missouri			Average	Percent
	Charge			Sentence	of
Rank	Code	Offense	Count	(yrs)	Total
1	12010	ROBBERY 1ST DEGREE	1,786	18.7	14.3%
2	32465	DIST DEL MANUF CONTR SUB	1,124	9.0	9.0%
3	10031	MURDER 2ND DEGREE	1,038	25.5	8.3%
4	32450	POSS CONTROLLED SUBSTANCE	777	5.7	6.2%
5	12020	ROBBERY 2ND DEGREE	738	11.0	5.9%
6	14020	BURGLARY 2ND DEG	518	7.8	4.2%
7	10021	MURDER 1ST DEGREE	476	29.8	3.8%
8	32500	TRAFFIC IN DRUG 2ND DEG	408	9.0	3.3%
9	13011	ASLT 1ST-SER PHY INJURY	371	20.6	3.0%
10	14010	BURGLARY 1ST DEG	333	11.3	2.7%
11	15010	STEALING	282	7.8	2.3%
12	18010	FORGERY	256	5.9	2.1%
13	32495	TRAFFIC IN DRUG 2ND DEG	249	12.7	2.0%
14	13031	ASSAULT 2ND DEGREE	242	7.2	1.9%
15	13020	ASSAULT 1ST DEG	219	13.2	1.8%
16	23015	TAMP 1ST W MTRVEH-AIRPLN	216	5.4	1.7%
17	11010	FORC RAPE W WPN OR INJRY	194	28.5	1.6%
18	31010	ARMED CRIMINAL ACTION	189	20.6	1.5%
19	11021	STATUTORY RAPE-1ST DEGREE	135	16.2	1.1%
20	15021	THEFT-\$500/MORE-LESS \$25	132	5.6	1.1%
		Top Twenty	9,683		77.7%
		Rest	2,787		22.3%
		Total	12,470		100.0%

Top Twenty Offenses for White and Non African American Offenders

	Missouri			Average	Percent
	Charge			Sentence	of
Rank	Code	Offense	Count	(yrs)	Total
1	32465	DIST DEL MANUF CONTR SUB	1,605	9.0	8.7%
2	32450	POSS CONTROLLED SUBSTANCE	1,585	5.4	8.6%
3	14020	BURGLARY 2ND DEG	1,447	7.0	7.8%
4	47410	DWI/ALCOHOL	890	4.5	4.8%
5	18010	FORGERY	767	5.7	4.2%
6	10031	MURDER 2ND DEGREE	723	26.3	3.9%
7	12010	ROBBERY 1ST DEGREE	697	19.2	3.8%
8	13031	ASSAULT 2ND DEGREE	603	6.8	3.3%
9	15010	STEALING	599	7.0	3.2%
10	11076	STATUTORY SODOMY-1ST DEG	552	17.4	3.0%
11	12020	ROBBERY 2ND DEGREE	466	10.0	2.5%
12	23015	TAMP 1ST W MTRVEH-AIRPLN	443	5.2	2.4%
13	10021	MURDER 1ST DEGREE	404	29.3	2.2%
14	14010	BURGLARY 1ST DEG	370	10.7	2.0%
15	26031	NONSUP-6MO-12MO-AMT-\$500	326	3.9	1.8%
16	15021	THEFT-\$500/MORE-LESS \$25	311	4.9	1.7%
17	13011	ASLT 1ST-SER PHY INJURY	283	21.1	1.5%
18	11022	STATUTORY RAPE-2ND DEGREE	259	7.1	1.4%
19	11021	STATUTORY RAPE-1ST DEGREE	236	15.5	1.3%
20	13020	ASSAULT 1ST DEG	222	11.6	1.2%
		Top Twenty	12,788		69.4%
		Rest	5,647		30.6%
		Total	18,435		100.0%

4. Comparison with the Institutional Population on June 30, 2000

Increase of the Institutional Population By Offense Group

	Females			Males			Total		
Offense Group	2000	2005	% Chg.	2000	2005	% Chg.	2000	2005	% Chg.
1.VIOLENT	445	621	40%	9,430	10,220	8%	9,875	10,841	10%
2.SEX	76	104	37%	3,215	4,135	29%	3,291	4,239	29%
3.NONVIOLENT	896	961	7%	7,069	7,253	3%	7,965	8,214	3%
4.DRUGS	586	820	40%	4,384	5,915	35%	4,970	6,735	36%
5.DWI	57	63	11%	1,044	905	-13%	1,101	968	-12%
TOTAL	2,060	2,569	25%	25,142	28,428	13%	27,202	30,997	14%

The female population has increased by 25% over the last five years and the male population has increased by 13%. The drug population has increased the most since 2000, for females 40% and males 35%.

Changes in the Average Sentences (years) of the Institutional Population By Offense Group

		Females			Males			Total		
Offense Group	2000	2005	% Chg.	2000	2005	% Chg.	2000	2005	% Chg.	
1.VIOLENT	16.1	14.7	-9%	19.2	18.6	-3%	19.1	18.3	-4%	
2.SEX	8.4	9.7	15%	16.4	16.8	2%	16.3	16.6	2%	
3.NONVIOLENT	5.7	5.4	-5%	7.0	6.6	-6%	6.8	6.5	-4%	
4.DRUGS	6.5	6.5	0%	8.5	8.4	-1%	8.2	8.1	-1%	
5.DWI	4.1	4.1	0%	4.4	4.5	2%	4.4	4.5	2%	
TOTAL	8.2	8.1	-1%	12.9	12.7	-2%	12.6	12.3	-2%	

There has been little change in average sentences since 2000.

Note: Violent offenses include homicide, robbery, assault, kidnapping, arson 1, armed criminal action and serious weapons offenses (felony class A and B). Sex offenses include RSMo. 566 sex offenses and RSMo. 568 child abuse offenses, excluding non-support. Drug offenses include RSMo. 195 offenses. DWI includes BAC offenses. Nonviolent offenses are other offenses, including property offenses, public order offenses, other weapons offenses and other traffic offenses.

Violent/Nonviolent Balance in the Institutional Population, 2000 to 2005

Females

Offense	2000	Percent	2005	Percent
Violent and Sex Offenses	521	25.3%	725	28.2%
Nonviolent offenses	1,539	74.7%	1,844	71.8%
Total	2,060	100.0%	2,569	100.0%

Males

Offense	2000	Percent	2005	Percent
Violent and Sex Offenses	12,645	50.3%	14,355	50.5%
Nonviolent offenses	12,497	49.7%	14,073	49.5%
Total	25,142	100.0%	28,428	100.0%

All Offenders

Offense	2000	Percent	2005	Percent
Violent and Sex Offenses	13,166	48.4%	15,080	48.6%
Nonviolent offenses	14,036	51.6%	15,917	51.4%
Total	27,202	100.0%	30,997	100.0%

The percent of the male incarcerated population that has a violent conviction remains unchanged at 51% but the percent of females convicted of a violent offense has, however, increased from 25.3% in 2000 to 28.2% in 2005.

Changes in the Racial Composition 2000 to 2005

Race/		Females			Males		Total		
Hispanic	2000	2005	% Chg.	2000	2005	% Chg.	2000	2005	% Chg.
Asian	1	6	500%	43	52	21%	44	58	32%
Black	805	743	-8%	11,090	11,726	6%	11,895	12,469	5%
Hispanic	15	22	47%	317	429	35%	332	451	36%
Native Am.	8	14	75%	109	98	-10%	117	112	-4%
Unknown	-	1		25	13		25	14	
White	1,231	1,783	45%	13,558	16,110	19%	14,789	17,893	21%
TOTAL	2,060	2,569	25%	25,142	28,428	13%	27,202	30,997	14%

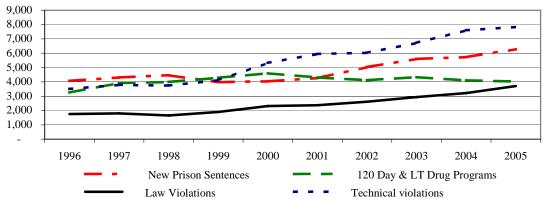
The Hispanic population has increased the most since 2000 (36%) compared to an average increase of 14% for the total population. The Black population has increased less than the average for males and has declined for females. There has been a 45% increase in the White female population and a 19% increase in the White male population.

5. Admissions to Prison FY 1996-2005

All Offenders

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
New Admissions	7,324	8,225	8,450	8,264	8,632	8,563	9,144	9,932	9,832	10,310
New Prison Sentences	4,069	4,302	4,462	3,979	4,033	4,262	5,033	5,601	5,724	6,283
120 Day & LT Drug Programs	3,255	3,923	3,988	4,285	4,599	4,301	4,111	4,331	4,108	4,027
Returns from Supervision	5,262	5,582	5,402	6,007	7,639	8,315	8,640	9,659	10,823	11,530
Law Violations	1,757	1,797	1,659	1,896	2,314	2,368	2,618	2,936	3,221	3,708
Technical violations	3,505	3,785	3,743	4,111	5,325	5,947	6,022	6,723	7,602	7,822
All Admissions	12,586	13,807	13,852	14,271	16,271	16,878	17,784	19,591	20,655	21,840
Percent Increase	·	9.7%	0.3%	3.0%	14.0%	3.7%	5.4%	10.2%	5.4%	5.7%

New Admissions 1995-2005



Admissions to prisons have increased at 6.7% per year in the last four years compared to 6.2% for 1996 through 2000.

Increase in Prison Admissions (FY 1996-2005)

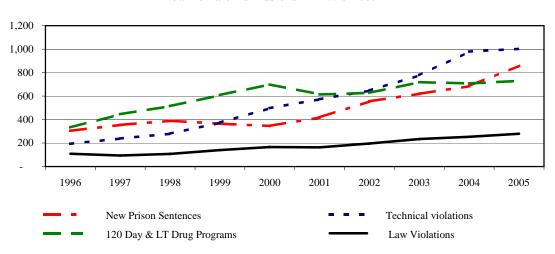
	Anı	nual
	Percent	Increase
	1996-2000	2001-2005
New Admissions	3.3%	4.8%
New Prison Sentences	1.1%	10.3%
120 Day & LT Drug Programs	6.1%	-1.5%
Returns from Supervision	10.0%	8.6%
Law Violations	6.7%	11.9%
Technical violations	11.6%	7.2%
All Admissions	6.2%	6.7%

Admissions to prisons have increased at 4.8% per year in the last five years compared to 3.3% from 1996 to 2000. What is of significance to the department, because of the impact upon the prison bed capacity, is the increase in new admissions that are sentenced to a prison sentence. In the 1990s new term admissions were flat but since 2001 the annual increase has been 10.3%.

Female Offenders FY 1996 - 2005

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
New Admissions	637	800	904	974	1,046	1,032	1,182	1,337	1,393	1,588
New Prison Sentences	304	354	390	366	346	418	555	619	685	859
120 Day & LT Drug Programs	333	446	514	608	700	614	627	718	708	729
Returns from Supervision	303	333	387	514	665	737	843	1,011	1,232	1,281
Law Violations	109	94	108	141	167	164	197	234	253	279
Technical violations	194	239	279	373	498	573	646	777	979	1,002
All Admissions	940	1,133	1,291	1,488	1,711	1,769	2,025	2,348	2,625	2,869
Percent Increase		20.5%	13.9%	15.3%	15.0%	3.4%	14.5%	16.0%	11.8%	9.3%

New Female Admissions FY 1996-2005



Admissions to prisons have increased at 12.9% per year in the last four years compared to 13.6% for 1996 through 2000.

Increase in Prison Female Admissions (FY 1996-2005)

	An	nual
	Percen	t Increase
	1996-2001	2002-2005
New Admissions	10.5%	11.5%
New Prison Sentences	7.2%	20.1%
120 Day & LT Drug Programs	14.1%	4.6%
Returns from Supervision	19.8%	15.0%
Law Violations	9.7%	14.3%
Technical violations	24.4%	15.3%
All Admissions	13.6%	12.9%

The increase in the number of females admitted to prison has been much higher than the increase in the number of males (12.9% per year compared to 6.7% per year for all admissions since 2002). Since 2002 new female admissions sentenced to a prison sentence have increased at 20.1% per year and this has placed great pressure on the available prison capacity for female offenders.

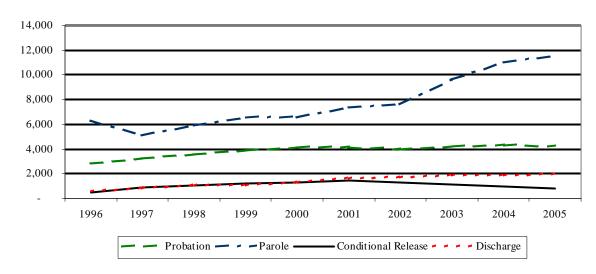
6. Releases From Prison, FY 1996-2005

RELEASES FY 1996-2005

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Probation	2,837	3,277	3,521	3,849	4,134	4,110	3,970	4,241	4,324	4,209
Parole	6,335	5,067	5,923	6,563	6,534	7,385	7,577	9,617	11,030	11,543
Conditional Release	513	854	1,089	1,246	1,279	1,418	1,322	1,104	985	839
Absconders	685	601	818	915	1,061	1,263	1,271	1,807	2,137	1,944
Discharge	578	778	1,012	1,067	1,331	1,635	1,722	1,897	1,901	1,978
Total Releases	10,948	10,577	12,363	13,640	14,339	15,811	15,862	18,666	20,377	20,513
Percent Increase		-3.4%	16.9%	10.3%	5.1%	10.3%	0.3%	17.7%	9.2%	0.7%

Releases from prison have nearly doubled since FY 1996

Authorised Releases From Prison, FY 1996-2005



Since the introduction of the new salient factor guideline assessment there has been an increase in the number of offenders released to parole and a reduction in the number of offenders released on the conditional release date (the mandatory release date) or on the expiration of sentence.

Increase in Releases (FY 1996-2005)

	Annual			
	Percent	Increase		
Releases	1996-2001	2002-2005		
Probation	7.8%	0.7%		
Parole	4.1%	12.2%		
Conditional Release	24.4%	-12.2%		
Absconders	14.1%	13.0%		
Discahrge	23.5%	4.9%		
Total Releases	7.8%	7.0%		

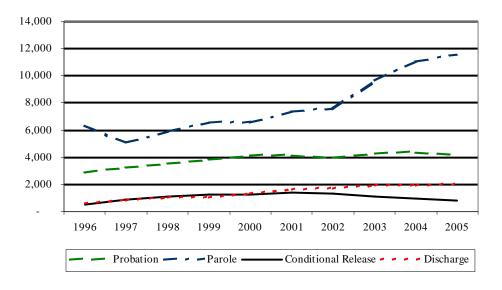
Female Releases for FY 96 - 05

Releases	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Probation	314	387	412	527	623	633	589	670	708	743
Parole	418	401	542	653	692	774	884	1209	1380	1521
Conditional Release	8	16	31	61	75	87	94	60	74	58
Absconders	23	45	55	78	100	121	118	171	227	181
Discharge	9	13	31	36	67	86	76	103	116	163
Total Releases	772	862	1,071	1,355	1,557	1,701	1,761	2,213	2,505	2,666
Percent Increase		11.7%	24.2%	26.5%	14.9%	9.2%	3.5%	25.7%	13.2%	6.4%

Increase in Female Releases (FY 1996-2005)

	Anı	nual
	Percent	Increase
Releases	1996-2001	2002-2005
Probation	15.5%	4.4%
Parole	13.9%	18.8%
Conditional Release	65.9%	-6.6%
Absconders	41.8%	13.7%
Discahrge	62.7%	19.3%
Total Releases	17.3%	12.2%

Authorized Releases From Prison, FY 1996-2005



The number of females released to parole has more than doubled since 1996 while the number of female offenders released on the conditional release date has been reduced since 2002.

7. Time Served on First Release

Time served as a percent of the sentence in the last three years has decreased from 49.1% to 46.1%. The reduction has been limited to offenders serving nonviolent and drug offenses and has been supported by a new salient factor risk assessment. The risk measure has helped the Board of Probation and Parole assess the risk of offenders re-offending when setting the presumptive release date. Offenders convicted of offenses committed after August 28, 1994 have to serve a minimum prison term, if they have committed a dangerous felony (85%) or have prior incarcerations with the Missouri Department of Corrections (40% one prior, 50% two priors and 80% three or more prior incarcerations). Time served includes jail time that is credited to an offender's sentence for incarceration prior to receipt by the Department of Corrections.

Time Served to First Release to Parole, Conditional Release or Discharge FY 1996- FY 2005

				Time			
		Agg.	Time	Served	Percent	Percent	Percent
		Sentence	Served	as % of	Released	Released	Released
FY Year	Releases	(months)	(months)	Sentence	to Parole	CR, Adm	Discharge
1996	3406	72.4	29.5	40.7%	89.0%	9.9%	1.1%
1997	2916	68.4	28.4	41.6%	85.0%	14.3%	0.8%
1998	3414	68.5	30.3	44.3%	84.7%	13.7%	1.5%
1999	3881	69.2	30.5	44.1%	85.1%	12.5%	2.4%
2000	3552	70.0	33.1	47.2%	82.1%	14.2%	3.7%
2001	3872	71.4	34.8	48.8%	82.0%	13.8%	4.2%
2002	4207	70.6	34.7	49.1%	82.3%	12.2%	5.6%
2003	5080	70.9	33.3	46.9%	86.6%	9.0%	4.4%
2004	5507	74.4	34.6	46.5%	88.2%	7.4%	4.4%
2005	5505	72.7	33.5	46.1%	89.6%	6.0%	4.4%

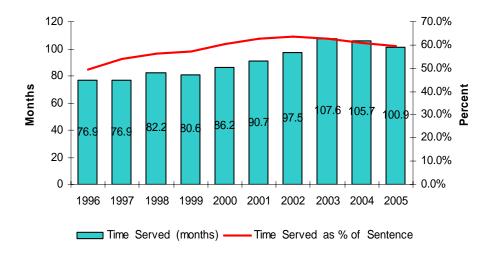
Time Served to First Release FY 1996 to FY 2005



Time Served to First Release to Parole, Conditional Release or Discharge A and B Violent Felonies for FY 1996- FY 2005

				Time			
		Agg.	Time	Served	Percent	Percent	Percent
		Sentence	Served	as % of	Released	Released	Released
FY Year	Releases	(months)	(months)	Sentence	to Parole	CR, Adm	Discharge
1996	430	156.0	76.9	49.3%	86.0%	9.2%	3.6%
1997	298	143.0	76.9	53.8%	75.8%	21.0%	1.4%
1998	412	146.5	82.2	56.1%	67.5%	25.2%	3.3%
1999	435	140.8	80.6	57.3%	65.7%	21.9%	5.0%
2000	421	142.4	86.2	60.5%	55.1%	30.8%	6.5%
2001	471	145.2	90.7	62.5%	53.3%	29.5%	5.3%
2002	428	153.8	97.5	63.4%	58.4%	23.7%	4.8%
2003	528	170.9	107.6	62.9%	67.0%	16.8%	3.4%
2004	601	173.2	105.7	61.0%	72.4%	15.7%	4.7%
2005	604	170.0	100.9	59.4%	76.5%	11.6%	4.6%

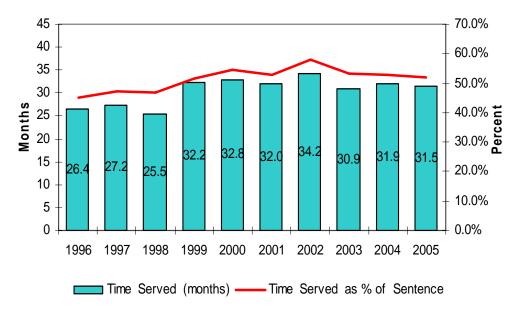
Time Served to First Release Violent Class A and B Felonies



Time Served to First Release to Parole, Conditional Release or Discharge C and D Violent Felonies for FY 1996- FY 2005

			Ī	Time			
		Agg.	Time	Served	Percent	Percent	Percent
		Sentence	Served	as % of	Released	Released	Released
FY Year	Releases	(months)	(months)	Sentence	to Parole	CR, Adm	Discharge
1996	186	58.5	26.4	45.1%	93.0%	18.6%	0.9%
1997	145	57.6	27.2	47.2%	83.4%	29.3%	0.5%
1998	198	54.5	25.5	46.8%	81.8%	19.5%	3.2%
1999	229	62.4	32.2	51.6%	73.4%	26.8%	3.7%
2000	191	60.3	32.8	54.4%	70.2%	24.8%	7.8%
2001	264	60.5	32.0	52.8%	70.5%	19.9%	9.1%
2002	246	59.0	34.2	57.9%	68.3%	24.5%	12.6%
2003	375	58.0	30.9	53.2%	73.6%	19.9%	9.0%
2004	377	60.1	31.9	53.0%	72.9%	14.9%	11.1%
2005	397	60.4	31.5	52.1%	80.6%	11.1%	9.7%

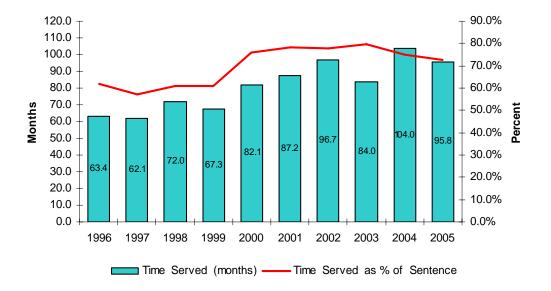
Time Served to First Release C and D Violent Offenses



Time Served to First Release to Parole, Conditional Release or Discharge
A and B Sex Offenses for FY 1996- FY 2005

				Time			
		Agg.	Time	Served	Percent	Percent	Percent
		Sentence	Served	as % of	Released	Released	Released
FY Year	Releases	(months)	(months)	Sentence	to Parole	CR, Adm	Discharge
1996	190	102.5	63.4	61.9%	35.3%	60.1%	2.4%
1997	170	108.2	62.1	57.4%	40.6%	54.3%	3.2%
1998	151	118.4	72.0	60.8%	47.0%	46.6%	6.1%
1999	103	110.3	67.3	61.1%	41.7%	40.7%	13.3%
2000	124	108.1	82.1	75.9%	26.6%	45.8%	26.0%
2001	115	111.5	87.2	78.2%	21.7%	42.9%	35.7%
2002	139	124.3	96.7	77.8%	17.3%	39.1%	44.4%
2003	138	105.5	84.0	79.8%	20.3%	38.7%	40.7%
2004	166	138.8	104.0	74.9%	33.1%	29.3%	37.5%
2005	158	132.0	95.8	72.6%	49.4%	23.3%	27.3%

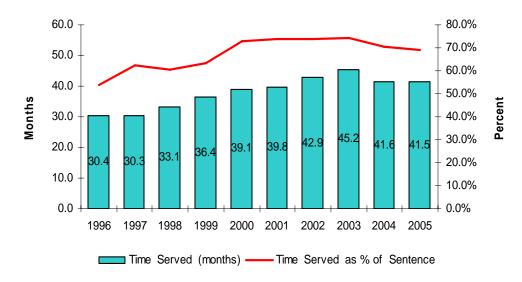
Time Served to First Release
A and B Sex Offenses for FY96 to FY05



Time Served to First Release to Parole, Conditional Release or Discharge C and D Sex Offenses for FY 1996- FY 2005

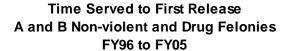
				Time			
		Agg.	Time	Served	Percent	Percent	Percent
		Sentence	Served	as % of	Released	Released	Released
FY Year	Releases	(months)	(months)	Sentence	to Parole	CR, Adm	Discharge
1996	132	56.3	30.4	54.0%	43.2%	57.3%	1.6%
1997	119	48.7	30.3	62.2%	32.8%	68.1%	2.5%
1998	98	54.8	33.1	60.4%	43.9%	55.0%	7.5%
1999	130	57.5	36.4	63.3%	37.7%	46.0%	13.5%
2000	130	53.6	39.1	72.9%	30.0%	33.6%	37.1%
2001	137	54.1	39.8	73.7%	28.5%	35.2%	36.0%
2002	205	58.2	42.9	73.7%	24.4%	41.2%	36.7%
2003	225	60.6	45.2	74.5%	30.2%	38.7%	39.2%
2004	232	59.1	41.6	70.5%	37.9%	32.7%	39.8%
2005	243	60.2	41.5	68.9%	47.7%	17.3%	40.8%

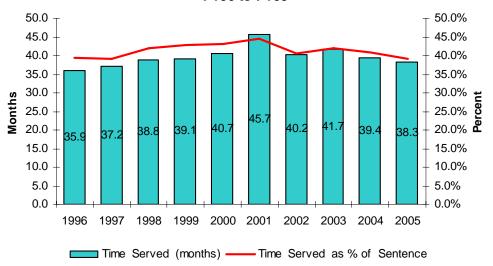
Time Served to First Release C and D Sex Offenses for FY 96 to FY 05



Time Served to First Release to Parole, Conditional Release or Discharge A and B Non-Violent and Drug Felonies for FY 1996- FY 2005

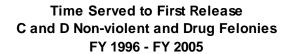
				Time			
		Agg.	Time	Served	Percent	Percent	Percent
		Sentence	Served	as % of	Released	Released	Released
FY Year	Releases	(months)	(months)	Sentence	to Parole	CR, Adm	Discharge
1996	524	91.3	35.9	39.3%	96.0%	3.1%	1.0%
1997	395	95.2	37.2	39.1%	92.4%	6.8%	0.8%
1998	451	92.1	38.8	42.1%	92.2%	6.4%	1.3%
1999	547	94.1	39.1	42.9%	90.5%	8.2%	1.3%
2000	466	94.1	40.7	43.2%	89.9%	9.0%	1.1%
2001	524	102.7	45.7	44.5%	89.9%	9.5%	0.6%
2002	585	99.0	40.2	40.6%	94.0%	5.1%	0.9%
2003	658	99.0	41.7	42.1%	94.4%	4.1%	1.5%
2004	830	96.1	39.4	41.0%	93.5%	5.8%	0.7%
2005	798	97.8	38.3	39.2%	93.7%	4.9%	1.4%

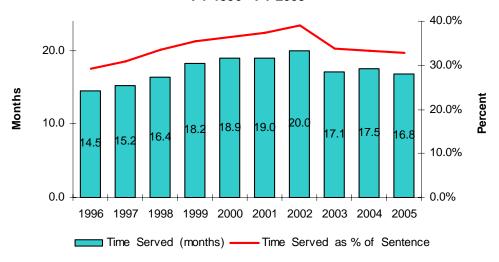




Time Served to First Release to Parole, Conditional Release or Discharge C and D Non-Violent and Drug Felonies for FY 1996- FY 2005

				Time			
		Agg.	Time	Served	Percent	Percent	Percent
		Sentence	Served	as % of	Released	Released	Released
FY Year	Releases	(months)	(months)	Sentence	to Parole	CR, Adm	Discharge
1996	1645	49.5	14.5	29.3%	96.0%	3.3%	0.7%
1997	1486	48.9	15.2	31.0%	92.5%	7.1%	0.4%
1998	1771	49.0	16.4	33.5%	91.4%	7.7%	0.8%
1999	1975	51.3	18.2	35.5%	91.1%	7.6%	1.2%
2000	1747	52.0	18.9	36.4%	91.5%	7.6%	1.0%
2001	1906	50.9	19.0	37.5%	90.3%	8.3%	1.4%
2002	2109	51.1	20.0	39.1%	88.9%	8.5%	2.6%
2003	2631	50.8	17.1	33.7%	93.8%	4.9%	1.3%
2004	2805	52.5	17.5	33.3%	94.6%	4.1%	1.3%
2005	2825	51.0	16.8	32.8%	94.6%	3.6%	1.8%

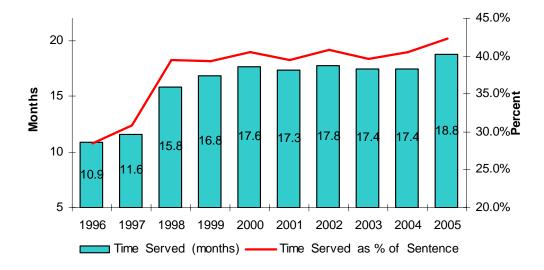




Time Served to First Release to Parole, Conditional Release or Discharge DWI Offenses for FY96 to FY05

				Time			
		Agg.	Time	Served	Percent	Percent	Percent
		Sentence	Served	as % of	Released	Released	Released
FY Year	Releases	(months)	(months)	Sentence	to Parole	CR, Adm	Discharge
1996	181	38.1	10.9	28.5%	97.8%	2.2%	0.0%
1997	190	37.4	11.6	30.9%	95.3%	4.2%	0.5%
1998	217	40.1	15.8	39.5%	90.3%	9.7%	0.0%
1999	295	42.5	16.8	39.4%	91.9%	7.1%	1.0%
2000	269	43.5	17.6	40.6%	86.6%	12.6%	0.7%
2001	253	43.6	17.3	39.5%	87.7%	10.7%	1.6%
2002	271	43.6	17.8	40.8%	88.2%	9.2%	2.6%
2003	299	43.9	17.4	39.7%	89.6%	7.7%	2.7%
2004	250	42.9	17.4	40.5%	90.0%	6.8%	3.2%
2005	271	44.5	18.8	42.3%	88.2%	8.5%	3.3%

Time Served to First Release DWI for FY96 to FY05



Time Served on First Release in FY 2005 Top Twenty Offenses

								Released To)
Rank	Charge	Offense Description	First	Avg	Time	Percent	Parole	Conditional	Discharge
	Code		Releases	Sentence	Served	Served		Release	
				(Mths)	(Mths)	(Mths)			
1	32450	POSS CONTROLLED SUBSTANC	801	50.6	14.2	28.0	770	18	13
2	32465	DIST DEL MANUF CONTR SUB	549	91.0	33.0	36.2	526	18	5
3	14020	BURGLARY 2ND DEG	425	60.7	23.0	38.0	394	20	11
4	18010	FORGERY	267	48.7	15.5	31.8	250	11	6
5	47410	DWI/ALCOHOL	264	44.4	18.8	42.4	233	23	8
6	15010	STEALING	232	61.4	26.2	42.6	205	16	11
7	26031	NONSUP-6MO-12MO-AMT-\$500	204	39.5	10.3	26.1	198	6	0
8	13031	ASSAULT 2ND DEGREE	199	62.0	27.3	44.0	167	28	4
9	23015	TAMP 1ST W MTRVEH-AIRPLN	194	47.6	17.0	35.8	188	4	2
10	12010	ROBBERY 1ST DEGREE	161	202.7	125.9	62.1	135	17	9
11	12020	ROBBERY 2ND DEGREE	149	100.6	48.7	48.3	140	8	1
12	15021	THEFT-\$500/MORE-LESS \$25	128	45.3	11.6	25.5	128	0	0
13	31010	ARMED CRIMINAL ACTION	107	109.8	67.8	61.8	88	10	9
14	14010	BURGLARY 1ST DEG	95	89.7	45.6	50.8	82	9	4
15	13029	DOMESTIC ASSAULT-2ND DEG	88	49.9	20.9	41.9	80	6	2
16	31020	UNLAWFUL USE OF WEAPON	85	42.0	18.5	44.1	77	7	1
17	10031	MURDER 2ND DEGREE	68	235.1	160.1	68.1	45	16	7
18	32500	TRAFFIC IN DRUG/ATTEMPT-	68	90.5	37.1	41.0	64	2	2
19	11022	STATUTORY RAPE-2ND DEGRE	48	63.3	42.2	66.7	31	4	13
20	19010	PASSING A BAD CHECK	48	43.2	13.3	30.8	45	2	1

8. Recidivism Rates by Institutional Releases for FY 1996 to FY 2005

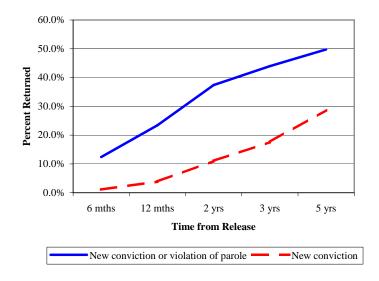
Average Recidivism Rates, First Released FY1995 -FY2005 First Return to Prison for violation of parole or new conviction

Fiscal			Percer	t Returned	within	
Year	Releases	6 mths	12 mths	2 yrs	3 yrs	5 yrs
FY1995	1,894	13.2%	23.2%	37.0%	43.9%	50.8%
FY1996	3,756	13.9%	23.7%	37.1%	43.7%	50.2%
FY1997	3,240	14.0%	24.0%	37.0%	43.3%	50.1%
FY1998	3,715	12.0%	20.7%	34.9%	42.0%	47.9%
FY1999	4,219	10.3%	21.7%	37.4%	43.8%	50.3%
FY2000	3,826	10.6%	21.6%	35.3%	42.4%	48.8%
FY2001	4,163	13.6%	25.0%	39.9%	46.1%	52.9%
FY2002	4,219	13.6%	24.9%	38.0%	45.7%	
FY2003	5,037	13.3%	24.2%	39.2%	44.9%	
FY2004	5,444	12.5%	25.6%	37.5%		
FY2005	5,553	10.6%	20.9%			
Average		12.4%	23.4%	37.4%	44.0%	49.8%

Average Recidivism Rates, First released FY1995 -FY2005 First Return to Prison for new conviction

Fiscal			Percent Returned within							
Year	Releases	6 mths	12 mths	2 yrs	3 yrs	5 yrs				
FY1995	1,894	1.4%	4.5%	11.5%	19.2%	31.2%				
FY1996	3,756	1.5%	4.5%	12.3%	19.1%	29.1%				
FY1997	3,240	1.4%	4.3%	12.2%	19.3%	29.7%				
FY1998	3,715	1.0%	4.3%	11.8%	18.0%	28.5%				
FY1999	4,219	1.0%	4.3%	11.3%	16.8%	28.1%				
FY2000	3,826	0.9%	3.8%	11.0%	17.2%	27.6%				
FY2001	4,163	0.7%	3.5%	11.0%	17.2%	28.9%				
FY2002	4,219	1.1%	3.5%	10.5%	16.8%					
FY2003	5,037	1.1%	3.7%	9.5%	15.3%					
FY2004	5,444	1.0%	3.4%	9.4%						
FY2005	5,553	1.1%	3.2%							
Average		1.1%	3.9%	11.0%	17.6%	28.8%				

Average Recidivism Rates (First Released FY95-FY05)



FEMALES

Average Recidivism Rates, First released FY1995 -FY2005

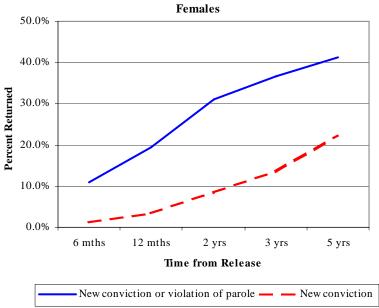
First Return to Prison for new conviction or violation of parole

Fiscal			Percei	nt Returned	within	
Year	Releases	6 mths	12 mths	2 yrs	3 yrs	5 yrs
FY1995	174	174.0%	13.8%	20.7%	30.5%	37.9%
FY1996	335	335.0%	13.1%	19.7%	32.5%	40.9%
FY1997	331	331.0%	12.4%	20.9%	32.6%	38.7%
FY1998	416	416.0%	9.9%	17.3%	30.5%	38.0%
FY1999	510	510.0%	10.4%	18.8%	31.4%	36.3%
FY2000	436	436.0%	7.6%	17.2%	25.5%	31.0%
FY2001	460	460.0%	9.4%	18.3%	30.4%	35.4%
FY2002	460	460.0%	10.0%	18.0%	30.2%	37.2%
FY2003	582	582.0%	12.5%	21.1%	35.6%	38.7%
FY2004	646	259.0%	11.8%	21.5%	31.3%	
FY2005	730		10.4%	18.3%		
Average		10.8%	19.3%	31.2%	36.7%	41.2%

Average Recidivism Rates, First released FY1995 -FY2005 First Return to Prison for new conviction

Fiscal			Percer	nt Returned	within	
Year	Releases	6 mths	12 mths	2 yrs	3 yrs	5 yrs
FY1995	174	1.2%	3.5%	8.6%	16.1%	28.2%
FY1996	335	1.5%	3.3%	11.0%	15.2%	23.9%
FY1997	331	1.2%	4.5%	12.1%	16.9%	26.3%
FY1998	416	0.7%	3.6%	8.2%	13.9%	20.9%
FY1999	510	1.0%	3.3%	7.1%	10.4%	19.8%
FY2000	436	1.2%	3.9%	9.2%	14.5%	21.3%
FY2001	460	0.9%	2.2%	8.5%	13.0%	20.4%
FY2002	460	1.5%	3.0%	7.2%	12.0%	
FY2003	582	2.2%	3.4%	8.4%	13.8%	
FY2004	646	1.1%	2.6%	5.4%		
FY2005	730	1.3%	3.5%			
Average		1.3%	3.3%	8.5%	13.6%	22.4%

Average Recidivism Rates (First released FY95-FY05)



MALES

Average Recidivism Rates, First released FY1995 -FY2005

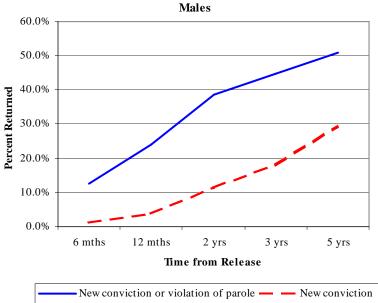
First Return to Prison for new conviction or violation of parole

Fiscal			Percer	nt Returned	within	
Year	Releases	6 mths	12 mths	2 yrs	3 yrs	5 yrs
FY1995	1,720	13.1%	23.5%	37.6%	44.5%	51.3%
FY1996	3,421	13.9%	24.1%	37.6%	44.0%	50.7%
FY1997	2,908	14.1%	24.3%	37.6%	43.8%	50.9%
FY1998	3,299	12.2%	21.2%	35.5%	42.5%	48.6%
FY1999	3,709	10.3%	22.1%	38.2%	44.8%	51.7%
FY2000	3,390	11.0%	22.2%	36.6%	43.9%	50.5%
FY2001	3,703	14.1%	25.8%	41.1%	47.5%	54.7%
FY2002	3,759	14.1%	25.7%	39.0%	46.7%	
FY2003	4,455	13.4%	24.6%	39.7%	45.7%	
FY2004	4,798	12.6%	26.2%	38.4%		
FY2005	4,822	10.6%	21.3%			
Average		12.6%	24.0%	38.6%	44.8%	50.8%

Average Recidivism Rates, First released FY1995 -FY2005 First Return to Prison for new conviction

Fiscal			Percer	nt Returned	within	
Year	Releases	6 mths	12 mths	2 yrs	3 yrs	5 yrs
FY1995	1,720	1.4%	4.6%	11.8%	19.5%	31.5%
FY1996	3,421	1.6%	4.6%	12.4%	19.5%	29.6%
FY1997	2,908	1.4%	4.2%	12.2%	19.6%	30.1%
FY1998	3,299	1.0%	4.4%	12.3%	18.5%	29.4%
FY1999	3,709	1.0%	4.4%	11.9%	17.6%	29.3%
FY2000	3,390	0.9%	3.8%	11.2%	17.5%	28.4%
FY2001	3,703	0.7%	3.7%	11.3%	17.7%	30.1%
FY2002	3,759	1.0%	3.6%	10.9%	17.4%	
FY2003	4,455	1.0%	3.7%	9.6%	15.5%	
FY2004	4,798	1.0%	3.5%	9.9%		
FY2005	4,822	1.0%	3.1%			
Average		1.1%	3.9%	11.3%	18.1%	29.5%

Average Recidivism Rates (First released FY95-FY05)



TYPE OF OFFENSE

Offenses Average Recidivism Rates, First released FY1995 -FY2005 First Return to Prison for new conviction or violation of parole

		Percent Returned within						
Offense	Releases	6 mths	12 mths	2 yrs	3 yrs	5 yrs		
Violent	3,296	10.0%	20.2%	34.0%	41.9%	48.0%		
Sex & Child Abuse	3,266	6.4%	13.1%	21.8%	27.0%	32.4%		
Nonviolent	24,739	15.1%	27.7%	42.4%	49.0%	54.6%		
Drugs	11,076	9.5%	19.1%	33.4%	40.0%	45.7%		
DWI	2,714	9.8%	18.6%	31.4%	36.7%	43.3%		
Total	45,091	12.4%	23.4%	37.4%	44.0%	49.8%		

Average Recidivism Rates, First released FY1995 -FY2005 First Return to Prison for new conviction or violation of parole

		Percent Returned within						
Offense	Releases	6 mths	12 mths	2 yrs	3 yrs	5 yrs		
Violent	3,296	0.6%	2.8%	9.7%	16.3%	27.6%		
Sex & Child Abuse	3,266	0.4%	1.2%	4.0%	7.8%	14.1%		
Nonviolent	24,739	1.4%	4.8%	13.0%	19.8%	31.9%		
Drugs	11,076	0.9%	2.8%	8.8%	15.6%	25.2%		
DWI	2,714	0.8%	3.9%	11.5%	18.9%	32.1%		
Total	45,091	0.7%	3.5%	11.0%	17.2%	28.9%		

9. SUPERVISED POPULATION ON June 30, 2005

Demographics

Race

	Parole			Percent			
RACE	Female	Male	Total	Female	Male	Total	
Asian	2	22	24	0.1%	0.2%	0.1%	
Black	554	4,668	5,222	24.7%	32.9%	31.8%	
Native American	6	45	51	0.3%	0.3%	0.3%	
White	1,677	9,432	11,109	74.9%	66.5%	67.7%	
Not Known	1	6	7	0.0%	0.0%	0.0%	
TOTAL	2,240	14,173	16,413	100.0%	100.0%	100.0%	

	Probation			Percent			
RACE	Female	Male	Total	Female	Male	Total	
Asian	30	72	102	0.2%	0.2%	0.2%	
Black	2,848	10,776	13,624	22.6%	28.4%	26.9%	
Native American	35	64	99	0.3%	0.2%	0.2%	
White	9,684	27,056	36,740	76.8%	71.2%	72.6%	
Not Known	5	32	37	0.0%	0.1%	0.1%	
TOTAL	12,602	38,000	50,602	100.0%	100.0%	100.0%	

Race of Total Supervised Offenders

Race of Total Supervised Offenders									
	Total Supervision				Percent				
RACE	Female	Male	Total	Female	Male	Total			
Asian	32	94	126	0.2%	0.2%	0.2%			
Black	3,402	15,444	18,846	22.9%	29.6%	28.1%			
Native American	41	109	150	0.3%	0.2%	0.2%			
White	11,361	36,488	47,849	76.5%	69.9%	71.4%			
Not Known	6	38	44	0.0%	0.1%	0.1%			
TOTAL	14,842	52,173	67,015	100.0%	100.0%	100.0%			

Current Age

		Parole			Percent	
	Female	Male	Total	Female	Male	Total
AGE 16	-	1	1	0.0%	0.0%	0.0%
AGE 17	-	-	-	0.0%	0.0%	0.0%
AGE 18 TO 19	4	80	84	0.2%	0.6%	0.5%
AGE 20 TO 24	214	1,888	2,102	9.6%	13.3%	12.8%
AGE 25 TO 29	384	2,687	3,071	17.1%	19.0%	18.7%
AGE 30 TO 34	385	2,267	2,652	17.2%	16.0%	16.2%
AGE 35 TO 39	392	1,972	2,364	17.5%	13.9%	14.4%
AGE 40 TO 44	431	2,120	2,551	19.2%	15.0%	15.5%
AGE 45 TO 49	254	1,615	1,869	11.3%	11.4%	11.4%
AGE 50 TO 54	106	883	989	4.7%	6.2%	6.0%
AGE 55 TO 59	45	372	417	2.0%	2.6%	2.5%
AGE 60 TO 64	12	166	178	0.5%	1.2%	1.1%
AGE 65 TO 69	6	67	73	0.3%	0.5%	0.4%
AGE 70 AND OVER	7	55	62	0.3%	0.4%	0.4%
TOTAL	2,240	14,173	16,413	100.0%	100.0%	100.0%

Current Age

	l	Probation			Percent	
	Female	Male	Total	Female	Male	Total
AGE 16	1	5	6	0.0%	0.0%	0.0%
AGE 17	19	109	128	0.2%	0.3%	0.3%
AGE 18 TO 19	274	1,686	1,960	2.2%	4.4%	3.9%
AGE 20 TO 24	2,305	8,452	10,757	18.3%	22.2%	21.3%
AGE 25 TO 29	2,302	6,540	8,842	18.3%	17.2%	17.5%
AGE 30 TO 34	2,034	5,166	7,200	16.1%	13.6%	14.2%
AGE 35 TO 39	1,849	4,687	6,536	14.7%	12.3%	12.9%
AGE 40 TO 44	1,791	4,828	6,619	14.2%	12.7%	13.1%
AGE 45 TO 49	1,243	3,421	4,664	9.9%	9.0%	9.2%
AGE 50 TO 54	480	1,719	2,199	3.8%	4.5%	4.3%
AGE 55 TO 59	185	789	974	1.5%	2.1%	1.9%
AGE 60 TO 64	77	321	398	0.6%	0.8%	0.8%
AGE 65 TO 69	24	146	170	0.2%	0.4%	0.3%
AGE 70 AND OVER	18	131	149	0.1%	0.3%	0.3%
TOTAL	12,602	38,000	50,602	100.0%	100.0%	100.0%

Age on Commitment

		Parole			Percent	
	Female	Male	Total	Female	Male	Total
AGE 12 OR LESS	-	-	-	0.0%	0.0%	0.0%
AGE 13 TO 15	-	-	-	0.0%	0.0%	0.0%
AGE 16	-	1	1	0.0%	0.0%	0.0%
AGE 17	-	3	3	0.0%	0.0%	0.0%
AGE 18 TO 19	16	196	212	0.7%	1.4%	1.3%
AGE 20 TO 24	277	2,408	2,685	12.4%	17.0%	16.4%
AGE 25 TO 29	391	2,624	3,015	17.5%	18.5%	18.4%
AGE 30 TO 34	394	2,201	2,595	17.6%	15.5%	15.8%
AGE 35 TO 39	406	2,074	2,480	18.1%	14.6%	15.1%
AGE 40 TO 44	425	2,077	2,502	19.0%	14.7%	15.2%
AGE 45 TO 49	199	1,401	1,600	8.9%	9.9%	9.7%
AGE 50 TO 54	82	716	798	3.7%	5.1%	4.9%
AGE 55 TO 59	32	261	293	1.4%	1.8%	1.8%
AGE 60 TO 64	8	133	141	0.4%	0.9%	0.9%
AGE 65 TO 69	7	41	48	0.3%	0.3%	0.3%
AGE 70 and over	3	37	40	0.1%	0.3%	0.2%
TOTAL	2,240	14,173	16,413	100.0%	100.0%	100.0%

Age on Commitment

]	Probation			Percent	
	Female	Male	Total	Female	Male	Total
AGE 12 OR LESS	-	1	1	0.0%	0.0%	0.0%
AGE 13 TO 15	2	7	9	0.0%	0.0%	0.0%
AGE 16	1	25	26	0.0%	0.1%	0.1%
AGE 17	109	643	752	0.9%	1.7%	1.5%
AGE 18 TO 19	759	3,595	4,354	6.0%	9.5%	8.6%
AGE 20 TO 24	2,616	8,482	11,098	20.8%	22.3%	21.9%
AGE 25 TO 29	2,163	5,859	8,022	17.2%	15.4%	15.9%
AGE 30 TO 34	1,968	5,053	7,021	15.6%	13.3%	13.9%
AGE 35 TO 39	1,868	4,777	6,645	14.8%	12.6%	13.1%
AGE 40 TO 44	1,659	4,447	6,106	13.2%	11.7%	12.1%
AGE 45 TO 49	893	2,776	3,669	7.1%	7.3%	7.3%
AGE 50 TO 54	352	1,334	1,686	2.8%	3.5%	3.3%
AGE 55 TO 59	129	545	674	1.0%	1.4%	1.3%
AGE 60 TO 64	55	257	312	0.4%	0.7%	0.6%
AGE 65 TO 69	13	104	117	0.1%	0.3%	0.2%
AGE 70 and over	15	95	110	0.1%	0.3%	0.2%
TOTAL	12,602	38,000	50,602	100.0%	100.0%	100.0%

Offender Need Score

The Need Score is part of the routine report made by probation and parole offices while supervising offenders on probation and parole. The charts summarize the last need scores on or before June 30, 2005.

Level of Supervision 6-30-05

		Parole			Probation			
Level of Supervision	Female	Male	Total	Female	Male	Total	Total	
Absconder	84	545	629	216	789	1005	1635	
Enhanced	356	2311	2667	1473	5003	6476	9143	
Intensive	253	1534	1788	1218	3666	4885	6672	
Minimum	725	3940	4665	4964	13734	18698	23363	
Regular	821	5843	6664	4730	14808	19538	26201	
Total	2240	14173	16413	12602	38000	50602	67015	

Percent of Level of Supervision 6-30-05

		Parole			Probation			
Level of Supervision	Female	Male	Total	Female	Male	Total	Total	
Absconder	3.8%	3.8%	4%	1.7%	2.1%	2.1%	2.4%	
Enhanced	15.9%	16.3%	16%	11.7%	13.2%	13.2%	13.6%	
Intensive	11.3%	10.8%	11%	9.7%	9.6%	9.6%	10.0%	
Minimum	32.4%	27.8%	28%	39.4%	36.1%	36.1%	34.9%	
Regular	36.7%	41.2%	41%	37.5%	39.0%	39.0%	39.1%	
Total	100.0%	100.0%	100%	100.0%	100.0%	100.0%	100.0%	

Note: Enhanced is a Need Score of 9 or more or a dangerous felony offense. Regular is a Need Score of 7 –8. Minimum is a Need Score of 6 or less and Intensive is in a community treatment or supervision strategy.

Last Arrest or Conviction for a New Offense

Needs Analysis -- Law

Law Scores		Parole		Probation		
	Female	Male	Total	Female	Male	Total
0. NA/ Unknown	63	346	409	418	1341	1759
1. No Arrests Past 3 Mo.	1,879	11,407	13,286	10630	30138	40768
2. Arrest Past 3 Mo; No Conv.	97	539	636	388	1619	2007
3. 3 Mo; Convic/2 Arrests/Pend Chg	201	1,881	2,082	1166	4902	6068
TOTAL	2,240	14,173	16,413	12602	38000	50602

Percent of Scores

Law Scores	Parole			Probation		
	Female	Male	Total	Female	Male	Total
0. NA/ Unknown	2.8%	2.4%	2.5%	3.3%	3.5%	3.5%
1. No Arrests Past 3 Mo.	83.9%	80.5%	80.9%	84.4%	79.3%	80.6%
2. Arrest Past 3 Mo; No Conv.	4.3%	3.8%	3.9%	3.1%	4.3%	4.0%
3. 3 Mo; Convic/2 Arrests/Pend Chg	9.0%	13.3%	12.7%	9.3%	12.9%	12.0%
TOTAL	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Technical Violations of the Conditions of Supervision

Needs Analysis -- Tech

Tech Scores	Parole			Probation		
	Female	Male	Total	Female	Male	Total
0. NA/Unknown	65	372	437	431	1373	1804
1. No Tech Vio in Past 6 mo.	1,421	8,667	10,088	8351	23245	31596
2. Tech Vio in Past 6 mo.	163	1,095	1,258	921	3173	4094
3. Tech Vio Past 2 mo.; Pend Revoke	591	4,039	4,630	2899	10209	13108
Total	2,240	14,173	16,413	12602	38000	50602

Percent of Scores

Tech Scores	Parole			Probation			
	Female	Male	Total	Female	Male	Total	
0. NA/Unknown	2.9%	2.6%	2.7%	3.4%	3.6%	3.6%	
1. No Tech Vio in Past 6 mo.	63.4%	61.2%	61.5%	66.3%	61.2%	62.4%	
2. Tech Vio in Past 6 mo.	7.3%	7.7%	7.7%	7.3%	8.4%	8.1%	
3. Tech Vio Past 2 mo.; Pend Revoke	26.4%	28.5%	28.2%	23.0%	26.9%	25.9%	
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	

Needs Analysis -- Social

Social Score	Parole			Probation		
	Female	Male	Total	Female	Male	Total
0 No Problem	305	1,827	2,132	1787	5647	7434
1 Problem Not Req. Interven.	834	5,541	6,375	4870	14650	19520
2 Problem Req. Interven.	1,101	6,805	7,906	5945	17703	23648
TOTAL	2,240	14,173	16,413	12602	38000	50602

Percent of

Social Score	Parole			Probation		
	Female	Male	Total	Female	Male	Total
0 No Problem	13.6%	12.9%	13.0%	14.2%	14.9%	14.7%
1 Problem Not Req. Interven.	37.2%	39.1%	38.8%	38.6%	38.6%	38.6%
2 Problem Req. Interven.	49.2%	48.0%	48.2%	47.2%	46.6%	46.7%
TOTAL	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Needs Medical

Medical Health	Parole			Probation		
	Female	Male	Total	Female	Male	Total
0 No Score	4	63	67	82	276	358
1 No Problem	1,460	10,809	12,269	8830	29956	38786
2 Identified History	414	1,926	2,340	1853	4314	6167
3 Problem within past 4-6 months	39	162	201	231	388	619
4 Problem within last 3 months	323	1,213	1,536	1606	3066	4672
TOTAL	2,240	14,173	16,413	12602	38000	50602

Percent of Needs Medical Health

Percent Medical	Parole			Probation		
	Female	Male	Total	Female	Male	Total
0 No Score	0.2%	0.4%	0.4%	0.7%	0.7%	0.7%
1 No Problem	65.2%	76.3%	74.8%	70.1%	78.8%	76.6%
2 Identified History	18.5%	13.6%	14.3%	14.7%	11.4%	12.2%
3 Problem within past 4-6 months	1.7%	1.1%	1.2%	1.8%	1.0%	1.2%
4 Problem within last 3 months	14.4%	8.6%	9.4%	12.7%	8.1%	9.2%
TOTAL	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Needs Mental Health

Mental Health		Parole		Probation		
	Female	Male	Total	Female	Male	Total
0 No Score	4	63	67	82	276	358
1 No Problem	956	8,920	9,876	6775	26005	32780
2 Identified History	808	3,713	4,521	3526	7841	11367
3 Problem within past 4-6 months	54	191	245	301	481	782
4 Problem within last 3 months	418	1,286	1,704	1918	3397	5315
TOTAL	2,240	14,173	16,413	12602	38000	50602

Percent of Needs Mental Health

Percent	Parole			Probation		
	Female	Male	Total	Female	Male	Total
0 No Score	0.2%	0.4%	0.4%	0.7%	0.7%	0.7%
1 No Problem	42.7%	62.9%	60.2%	53.8%	68.4%	64.8%
2 Identified History	36.1%	26.2%	27.5%	28.0%	20.6%	22.5%
3 Problem within past 4-6 months	2.4%	1.3%	1.5%	2.4%	1.3%	1.5%
4 Problem within last 3 months	18.7%	9.1%	10.4%	15.2%	8.9%	10.5%
TOTAL	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Needs Analysis -- Employment

Employment	Parole			Probation			
Score	Female	Male	Total	Female	Male	Total	
0 Fulltime Past 3 Mo.	604	4,837	5,441	4310	16215	20525	
1 Partime; Fulltime<3 Mo; UnepComp	871	5,120	5,991	4777	12915	17692	
2 Unemployed	765	4,216	4,981	3515	8870	12385	
TOTAL	2,240	14,173	16,413	12602	38000	50602	

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Percent of Employment

Employment	Parole			Probation		
Score	Female	Male	Total	Female	Male	Total
0 Fulltime Past 3 Mo.	27.0%	34.1%	33.2%	34.2%	42.7%	40.6%
1 Partime; Fulltime<3 Mo; UnepComp	38.9%	36.1%	36.5%	37.9%	34.0%	35.0%
2 Unemployed	34.2%	29.7%	30.3%	27.9%	23.3%	24.5%
TOTAL	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Subtance Abuse Score	Parole			Proba		
	Female	Male	Total	Female	Male	Total
0 None/Unkown	60	360	420	422	1,358	1780
1 Drug Use/Alc - None in Past 6 mo.	1,631	10,061	11,692	9577	27,022	36599
2 Drug Use/Alc Past 4-6 mo.	162	1,044	1,206	814	3,057	3871
3 Drug Use/Alc Past 3 mo.	387	2,708	3,095	1789	6,563	8352
Total	2,240	14,173	16,413	12602	38,000	50602

Percent of Substance Abuse Scores	Parole			Proba		
	Female	Male	Total	Female	Male	Total
0 None/Unkown	2.7%	2.5%	2.6%	3.3%	3.6%	3.5%
1 Drug Use/Alc - None in Past 6 mo.	72.8%	71.0%	71.2%	76.0%	71.1%	72.3%
2 Drug Use/Alc Past 4-6 mo.	7.2%	7.4%	7.3%	6.5%	8.0%	7.6%
3 Drug Use/Alc Past 3 mo.	17.3%	19.1%	18.9%	14.2%	17.3%	16.5%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Needs Financial

Medical Health	Parole			Probation			
	Female	Male	Total	Female	Male	Total	
0 No Score	3	62	65	82	275	357	
1 No Problem	211	2,058	2,269	1595	6465	8060	
2 Identified History	739	4,840	5,579	3570	11331	14901	
3 Problem within past 4-6 months	141	886	1,027	754	2075	2829	
4 Problem within last 3 months	1,146	6,327	7,473	6601	17854	24455	
TOTAL	2,240	14,173	16,413	12602	38000	50602	

Percent of Needs Financial

Percent		Parole			Probation			
	Female	Male	Total	Female	Male	Total		
0 No Score	0.1%	0.4%	0.4%	0.7%	0.7%	0.7%		
1 No Problem	9.4%	14.5%	13.8%	12.7%	17.0%	15.9%		
2 Identified History	33.0%	34.1%	34.0%	28.3%	29.8%	29.4%		
3 Problem within past 4-6 months	6.3%	6.3%	6.3%	6.0%	5.5%	5.6%		
4 Problem within last 3 months	51.2%	44.6%	45.5%	52.4%	47.0%	48.3%		
TOTAL	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		

Substance Abuse Classification

Needs Analysis -- SACA

SACA Score	Parole			Probation			
	Female	Male	Total	Female	Male	Total	
No Score	91	585	676	1342	4015	5357	
1. No Apparent Sub Dep/Abuse	278	1,085	1,363	3634	7015	10649	
2. Episodic Sub Abuse	260	1,711	1,971	2402	7552	9954	
3. Mild Dep or Severe Sub Abuse	762	4,971	5,733	3228	11920	15148	
4. Moderate Dependence	785	5,068	5,853	1866	6809	8675	
5. Severe Dependence	64	753	817	130	689	819	
TOTAL	2,240	14,173	16,413	12602	38000	50602	

Percent of Saca Score

SACA Score		Parole			Probation			
	Female	Male	Total	Female	Male	Total		
No Score	4.1%	4.1%	4.1%	10.6%	10.6%	10.6%		
1. No Apparent Sub Dep/Abuse	12.4%	7.7%	8.3%	28.8%	18.5%	21.0%		
2. Episodic Sub Abuse	11.6%	12.1%	12.0%	19.1%	19.9%	19.7%		
3. Mild Dep or Severe Sub Abuse	34.0%	35.1%	34.9%	25.6%	31.4%	29.9%		
4. Moderate Dependence	35.0%	35.8%	35.7%	14.8%	17.9%	17.1%		
5. Severe Dependence	2.9%	5.3%	5.0%	1.0%	1.8%	1.6%		
TOTAL	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		

The Department introduced the substance abuse assessment and classification in 2003 but not all supervised offenders have been assessed to date. Most assessments are completed on admission to prison and on the start of field supervision (probation or parole).

10. Sentencing

Top Twenty Sentencing Counties Parole Offenders on June 30, 2005

		Fei	males	M	ales		Total	
			Ave. Sent		Ave. Sent		Ave. Sent	Percent
Rank	County	Count	(yrs)	Count	(yrs)	Count	(yrs)	Total
1	ST. LOUIS CNTY	223	5.7	1,579	8.0	1,802	7.7	11.0%
2	ST. LOUIS CITY	133	6.7	1,356	11.0	1,489	10.6	9.1%
3	JACKSON	126	6.2	1,176	8.9	1,302	8.7	7.9%
4	ST. CHARLES	89	4.8	519	5.9	608	5.7	3.7%
5	GREENE	70	4.9	474	6.4	544	6.2	3.3%
6	CLAY	81	4.2	408	5.6	489	5.4	3.0%
7	BOONE	93	4.5	381	5.5	474	5.3	2.9%
8	BUCHANAN	81	4.1	361	5.6	442	5.3	2.7%
9	JEFFERSON	43	4.0	326	5.8	369	5.6	2.2%
10	JASPER	44	3.8	237	5.9	281	5.6	1.7%
11	FRANKLIN	48	4.7	224	5.1	272	5.0	1.7%
12	ST. FRANCOIS	50	5.6	209	6.1	259	6.0	1.6%
13	PETTIS	47	4.5	196	5.8	243	5.5	1.5%
14	CAPE GIRARDEAU	38	5.1	188	6.1	226	5.9	1.4%
15	LAFAYETTE	38	5.5	185	6.1	223	6.0	1.4%
16	LINCOLN	35	3.6	167	4.8	202	4.6	1.2%
17	PEMISCOT	24	6.1	178	7.1	202	6.9	1.2%
18	COLE	34	4.3	167	6.0	201	5.7	1.2%
19	LACLEDE	38	6.3	155	5.8	193	5.9	1.2%
20	SCOTT	21	4.9	167	6.2	188	6.1	1.1%
	Top Twenty Counties	1,356	5.0	8,653	6.6	10,009	6.4	61.0%
	Rest of State	884	5.2	5,520	7.5	6,404	7.2	39.0%
	Total	2,240	4.7	14,173	5.2	16,413	5.2	100.0%

Top Twenty Sentencing Counties for Probation Offenders on June 30, 2005

		Fer	nales	M	ales		Total	
		Count	Probation	Count	Probation	Count		
			Term		Term		Term	Total
Rank	County		(yrs)		(yrs)		(yrs)	
1	ST. LOUIS CNTY	1,442	4.4	4,877	4.6	6,319	9.0	38.5%
2	JACKSON	1,055	2.9	4,201	3.1	5,256	6.0	32.0%
3	ST. LOUIS CITY	704	3.4	3,486	3.1	4,190	6.5	25.5%
4	ST. CHARLES	629	4.6	2,038	4.6	2,667	9.2	16.2%
5	GREENE	650	4.8	1,641	4.8	2,291	9.7	14.0%
6	JEFFERSON	283	4.3	1,003	4.2	1,286	8.5	7.8%
7	BOONE	377	4.2	829	3.9	1,206	8.1	7.3%
8	FRANKLIN	231	4.8	673	4.8	904	9.6	5.5%
9	CAPE GIRARDEAU	207	4.8	661	4.6	868	9.4	5.3%
10	JASPER	169	4.3	565	4.5	734	8.8	4.5%
11	BUCHANAN	214	3.2	484	3.1	698	6.3	4.3%
12	CASS	145	5.0	445	5.0	590	9.9	3.6%
13	LINCOLN	160	4.8	408	4.5	568	9.4	3.5%
14	CLAY	170	4.6	397	4.8	567	9.4	3.5%
15	SCOTT	147	4.7	412	4.7	559	9.4	3.4%
16	DUNKLIN	156	3.4	380	3.3	536	6.7	3.3%
17	ST. FRANCOIS	177	5.0	355	4.9	532	9.8	3.2%
18	CAMDEN	128	4.9	398	4.8	526	9.7	3.2%
19	COLE	172	4.9	325	4.7	497	9.6	3.0%
20	TANEY	139	4.9	348	4.8	487	9.7	3.0%
	Top Twenty Counties	7,355	4.2	23,926	4.1	31,281	4.1	61.8%
	Rest of State	5,247	4.5	14,074	4.6	19,321	4.6	38.2%
	Total	12,602	4.3	38,000	4.2	50,602	4.3	100.0%

Parole Supervison Offense Group as of June 30, 2005

Parole	Fen	nale	Male		To	tal
	Count	Percent	Count	Percent	Count	Percent
1.VIOLENT	196	8.8%	2,832	20.0%	3,028	18.4%
2.SEX	47	2.1%	511	3.6%	558	3.4%
3.NONVIOLENT	1,064	47.5%	5,346	37.7%	6,410	39.1%
4.DRUGS	866	38.7%	4,632	32.7%	5,498	33.5%
5.DWI	67	3.0%	852	6.0%	919	5.6%
TOTAL	2,240	100.0%	14,173	100.0%	16,413	100.0%

Note Violent offenses include homicide, robbery, assault, kidnapping, arson 1, armed criminal action and serious weapons offenses (felony class A and B). Sex offenses include RSMo. 566 sex offenses and RSMo. 568 child abuse offenses, excluding non-support. Drug offenses include RSMo. 195 offenses. DWI includes BAC offenses. Nonviolent offenses are other offenses, including property offenses, public order offenses, other weapons offenses and other traffic offenses.

Probation Supervison Offense Group as of June 30, 2005

Probation	Fen	nale	Ma	ale	To	tal
	Count	Percent	Count	Percent	Count	Percent
1.VIOLENT	909	7.2%	4,502	11.8%	5,411	10.5%
2.SEX	435	3.5%	1,385	3.6%	1,820	3.5%
3.NONVIOLENT	5,938	47.1%	15,873	41.8%	21,811	42.3%
4.DRUGS	4,916	39.0%	13,249	34.9%	19,165	37.1%
5.DWI	404	3.2%	2,991	7.9%	3,395	6.6%
TOTAL	12,602	100.0%	38,000	100.0%	51,602	100.0%

Average Sentences By Offense Group for Parole as of June 30, 2005

Parole	Females	Males	Total
1.VIOLENT	8.9	11.1	18.3
2.SEX	4.7	8.1	16.6
3.NONVIOLENT	4.2	4.6	6.5
4.DRUGS	5.2	6.4	8.1
5.DWI	3.8	4.0	4.5
TOTAL	5	6.6	6.4

Average Probation Term By Offense Group as of June 30, 2005

Probation	Females	Males	Total
1.VIOLENT	3.6	3.7	7.3
2.SEX	3.9	4.5	8.4
3.NONVIOLENT	4.4	4.4	8.8
4.DRUGS	4.4	4.1	8.5
5.DWI	4.7	4.6	9.3
TOTAL	4.3	4.2	4.3

Note Violent offenses include homicide, robbery, assault, kidnapping, arson 1, armed criminal action and serious weapons offenses (felony class A and B). Sex offenses include RSMo. 566 sex offenses and RSMo. 568 child abuse offenses, excluding non-support. Drug offenses include RSMo. 195 offenses. DWI includes BAC offenses. Nonviolent offenses are other offenses, including property offenses, public order offenses, other weapons offenses and other traffic offenses.

Top Twenty Offenses: All Supervision Offenders on Parole on June 30, 2005

	Missouri			Average	Percent
	Charge			Sentence	of
Rank	Code	Offense	Count	(yrs)	Total
1	32450	POSS CONTROLLED SUBSTANCE	2507	4.8	15.3%
2	32465	DIST DEL MANUF CONTR SUB	1797	7.8	10.9%
3	14020	BURGLARY 2ND DEG	1463	5.2	8.9%
4	15010	STEALING	941	5.0	5.7%
5	47410	DWI/ALCOHOL	905	4.0	5.5%
6	18010	FORGERY	779	4.4	4.7%
7	13031	ASSAULT 2ND DEGREE	595	5.2	3.6%
8	12010	ROBBERY 1ST DEGREE	514	15.8	3.1%
9	26031	NONSUP-6MO-12MO-AMT-\$500	501	3.6	3.1%
10	12020	ROBBERY 2ND DEGREE	499	9.0	3.0%
11	23015	TAMP 1ST W MTRVEH-AIRPLN	359	4.1	2.2%
12	19010	PASSING A BAD CHECK	253	3.8	1.5%
13	14010	BURGLARY 1ST DEG	223	9.0	1.4%
14	24010	RCVNG STLN PROP \$150 MRE	221	5.0	1.3%
15	10031	MURDER 2ND DEGREE	192	20.7	1.2%
16	31020	UNLAWFUL USE OF WEAPON	187	4.2	1.1%
17	32500	TRAFFIC IN DRUG 2ND DEG	185	7.8	1.1%
18	15021	THEFT-\$500/MORE-LESS \$25	158	3.5	1.0%
19	13029	DOMESTIC ASSAULT 2ND DEG	151	4.1	0.9%
20	15020	STEALING OF A MOTOR VEH	118	5.0	0.7%
		Top Twenty	12,548		76.5%
		Rest	3,865		23.5%
		Total	16,413		100.0%

Top Twenty Offenses: All Supervision Offenders on Probation on June 30,2005

	Missouri			Probation	Percent
	Charge			Term	of
Rank	Code	Offense	Count	(yrs)	Total
1	32450	POSS CONTROLLED SUBSTANCE	10472	4.1	20.7%
2	32465	DIST DEL MANUF CONTR SUB	4065	4.4	8.0%
3	26031	NONSUP-6MO-12MO-AMT-\$500	3185	4.9	6.3%
4	47410	DWI/ALCOHOL	3185	4.6	6.3%
5	14020	BURGLARY 2ND DEG	2758	4.5	5.5%
6	18010	FORGERY	2402	4.4	4.7%
7	15021	THEFT-\$500/MORE-LESS \$25	1890	4.4	3.7%
8	15010	STEALING	1863	4.7	3.7%
9	13031	ASSAULT 2ND DEGREE	1343	4.6	2.7%
10	31020	UNLAWFUL USE OF WEAPON	1200	4.0	2.4%
11	23015	TAMP 1ST W MTRVEH-AIRPLN	1124	4.0	2.2%
12	13019	DOM ASSLT-3RD-1ST/2ND OF	943	1.9	1.9%
13	13029	DOMESTIC ASSAULT 2ND DEG	752	4.0	1.5%
14	19011	PASSING BAD CHECK-\$500 O	722	4.4	1.4%
15	19010	PASSING A BAD CHECK	661	4.7	1.3%
16	32500	TRAFFIC IN DRUG 2ND DEG	583	3.6	1.2%
17	14010	BURGLARY 1ST DEG	444	4.5	0.9%
18	48865	LEFT SCENE OF ACCIDENT	429	4.5	0.8%
19	13040	ASSAULT 3RD DEG-INJURY	405	1.9	0.8%
20	12020	ROBBERY 2ND DEGREE	379	4.3	0.7%
		Top Twenty	38,805		76.7%
		Rest	11,797		23.3%
		Total	50,602		100.0%

Top Twenty Offenses for Female Supervision Offenders on Parole on June 30,2005

	Missouri			Average	Percent
	Charge			Sentence	of
Rank	Code	Offense	Count	(yrs)	Total
1	32450	POSS CONTROLLED SUBSTANC	435	4.4	19.4%
2	18010	FORGERY	326	4.1	14.6%
3	32465	DIST DEL MANUF CONTR SUB	244	7.1	10.9%
4	15010	STEALING	219	4.9	9.8%
5	19010	PASSING A BAD CHECK	110	3.9	4.9%
6	14020	BURGLARY 2ND DEG	87	4.6	3.9%
7	47410	DWI/ALCOHOL	66	3.8	2.9%
8	13031	ASSAULT 2ND DEGREE	50	5.0	2.2%
9	15021	THEFT-\$500/MORE-LESS \$25	47	3.5	2.1%
10	12020	ROBBERY 2ND DEGREE	37	7.7	1.7%
11	23015	TAMP 1ST W MTRVEH-AIRPLN	33	4.2	1.5%
12	15034	STEALING 3RD OFFENSE	28	5.9	1.3%
13	24010	RCVNG STLN PROP \$150 MRE	26	4.4	1.2%
14	26052	ENDANGER WELFARE CHILD	25	3.7	1.1%
15	32460	FRAUD ATT OBTN CONTR SUB	25	3.6	1.1%
16	19030	FRAUD USE CRED/DEBIT DEV	24	3.8	1.1%
17	10031	MURDER 2ND DEGREE	22	20.2	1.0%
18	26031	NONSUP-6MO-12MO-AMT-\$500	20	3.1	0.9%
19	32526	POSS EPHEDRINE-MAN METHA	20	3.2	0.9%
20	31020	UNLAWFUL USE OF WEAPON	18	4.2	0.8%
	•	Top Twenty	1,862		83.1%
		Rest	378		16.9%
		Total	2,240		100.0%

Top Twenty Offenses for Female Supervision Offenders on Probation on June 30, 2005

	Missouri			Probation	Percent
	Charge			Term	of
Rank	Code	Offense	Count	(yrs)	Total
1	32450	POSS CONTROLLED SUBSTANC	2916	4.3	23.1%
2	18010	FORGERY	1381	4.4	11.0%
3	32465	DIST DEL MANUF CONTR SUB	907	4.5	7.2%
4	15010	STEALING	794	4.7	6.3%
5	15021	THEFT-\$500/MORE-LESS \$25	789	4.4	6.3%
6	19011	PASSING BAD CHECK-\$500 O	398	4.4	3.2%
7	47410	DWI/ALCOHOL	371	4.7	2.9%
8	19010	PASSING A BAD CHECK	367	4.7	2.9%
9	14020	BURGLARY 2ND DEG	326	4.6	2.6%
10	13031	ASSAULT 2ND DEGREE	252	4.5	2.0%
11	32460	FRAUD ATT OBTN CONTR SUB	203	4.4	1.6%
12	26031	NONSUP-6MO-12MO-AMT-\$500	193	4.9	1.5%
13	19030	FRAUD USE CRED/DEBIT DEV	150	4.5	1.2%
14	23015	TAMP 1ST W MTRVEH-AIRPLN	144	4.0	1.1%
15	26052	ENDANGER WELFARE CHILD	129	4.4	1.0%
16	31020	UNLAWFUL USE OF WEAPON	129	4.1	1.0%
17	13040	ASSAULT 3RD DEG-INJURY	119	1.9	0.9%
18	13019	DOM ASSLT-3RD-1ST/2ND OF	107	1.9	0.8%
19	32566	POSS CHEM TO CREATE C/S	92	4.7	0.7%
20	32500	TRAFFIC IN DRUG 2ND DEG	86	3.9	0.7%
		Top Twenty	9853		78.2%
		Rest	2,749		21.8%
		Total	12,602		100.0%

Top Twenty Offenses for Male Offenders on Parole Supervision on June 30, 2005

	Missouri			Average	Percent
	Charge			Sentence	of
Rank	Code	Offense	(yrs)	Total	
1	32450	POSS CONTROLLED SUBSTANC	2072	4.9	14.6%
2	32465	DIST DEL MANUF CONTR SUB	1553	7.9	11.0%
3	14020	BURGLARY 2ND DEG	1376	5.2	9.7%
4	47410	DWI/ALCOHOL	839	4.0	5.9%
5	15010	STEALING	722	5.0	5.1%
6	13031	ASSAULT 2ND DEGREE	545	5.3	3.8%
7	12010	ROBBERY 1ST DEGREE	504	15.9	3.6%
8	26031	NONSUP-6MO-12MO-AMT-\$500	481	3.6	3.4%
9	12020	ROBBERY 2ND DEGREE	462	9.1	3.3%
10	18010	FORGERY	453	4.6	3.2%
11	23015	TAMP 1ST W MTRVEH-AIRPLN	326	4.1	2.3%
12	14010	BURGLARY 1ST DEG	213	9.1	1.5%
13	24010	RCVNG STLN PROP \$150 MRE	195	5.1	1.4%
14	10031	MURDER 2ND DEGREE	170	20.8	1.2%
15	32500	TRAFFIC IN DRUG 2ND DEG	170	7.9	1.2%
16	31020	UNLAWFUL USE OF WEAPON	169	4.2	1.2%
17	13029	DOMESTIC ASSAULT 2ND DEG	149	4.1	1.1%
18	19010	PASSING A BAD CHECK	143	3.8	1.0%
19	15021	THEFT-\$500/MORE-LESS \$25	111	3.5	0.8%
20	15020	STEALING OF A MOTOR VEH	110	5.1	0.8%
		Top Twenty	10,763		75.9%
		Rest	3,410		24.1%
		Total Males	14,173		100.0%

Top Twenty Offenses for Male Offenders on Probation Supervision on June 30, 2005

	Missouri			Probation	Percent
	Charge			Term	of
Rank	Code	Offense	Count	(yrs)	Total
1	32450	POSS CONTROLLED SUBSTANC	7556	4.0	19.9%
2	32465	DIST DEL MANUF CONTR SUB	3158	4.4	8.3%
3	26031	NONSUP-6MO-12MO-AMT-\$500	2992	4.9	7.9%
4	47410	DWI/ALCOHOL	2814	4.6	7.4%
5	14020	BURGLARY 2ND DEG	2432	4.5	6.4%
6	15021	THEFT-\$500/MORE-LESS \$25	1101	4.3	2.9%
7	13031	ASSAULT 2ND DEGREE	1091	4.6	2.9%
8	31020	UNLAWFUL USE OF WEAPON	1071	4.0	2.8%
9	15010	STEALING	1069	4.7	2.8%
10	18010	FORGERY	1021	4.4	2.7%
11	23015	TAMP 1ST W MTRVEH-AIRPLN	980	4.0	2.6%
12	13019	DOM ASSLT-3RD-1ST/2ND OF	836	2.0	2.2%
13	13029	DOMESTIC ASSAULT 2ND DEG	696	4.0	1.8%
14	32500	TRAFFIC IN DRUG 2ND DEG	497	3.6	1.3%
15	14010	BURGLARY 1ST DEG	384	4.5	1.0%
16	48865	LEFT SCENE OF ACCIDENT	351	4.5	0.9%
17	19011	PASSING BAD CHECK-\$500 O	324	4.4	0.9%
18	23110	PROP DAMAGE 1ST DEGREE	320	4.5	0.8%
19	12020	ROBBERY 2ND DEGREE	319	4.2	0.8%
20	15020	STEALING OF A MOTOR VEH	305	4.3	0.8%
		Top Twenty	29,317		77.2%
		Rest	8,683		22.9%
		Total Males	38,000		100.0%

Top Twenty Offenses for Black Offenders for Parole Supervision on June 30, 2005

	Missouri			Average	Percent
	Charge			Sentence	of
Rank	Code	Offense	Count	(yrs)	Total
1	32450	POSS CONTROLLED SUBSTANC	763	5.25	14.6%
2	32465	DIST DEL MANUF CONTR SUB	685	8.22	13.1%
3	12010	ROBBERY 1ST DEGREE	359	15.88	6.9%
4	12020	ROBBERY 2ND DEGREE	313	9.29	6.0%
5	14020	BURGLARY 2ND DEG	312	5.83	6.0%
6	15010	STEALING	272	5.48	5.2%
7	18010	FORGERY	186	4.46	3.6%
8	13031	ASSAULT 2ND DEGREE	181	5.45	3.5%
9	32500	TRAFFIC IN DRUG 2ND DEG	156	7.65	3.0%
10	10031	MURDER 2ND DEGREE	126	20.18	2.4%
11	23015	TAMP 1ST W MTRVEH-AIRPLN	118	4.08	2.3%
12	14010	BURGLARY 1ST DEG	87	9.33	1.7%
13	26031	NONSUP-6MO-12MO-AMT-\$500	83	4.1	1.6%
14	32495	TRAFFIC IN DRUG 2ND DEG	74	11.34	1.4%
15	47410	DWI/ALCOHOL	66	3.77	1.3%
16	32485	DIST CNT SUB NEAR SCHOOL	65	13.03	1.2%
17	15034	STEALING 3RD OFFENSE	61	6.28	1.2%
18	31020	UNLAWFUL USE OF WEAPON	60	4.43	1.1%
19	10020	MURDER 1ST DEGREE	58	29.48	1.1%
20	15020	STEALING OF A MOTOR VEH	58	5.12	1.1%
		Top Twenty	4,083		78.2%
		Rest	1,139		21.8%
		Total	5,222		100.0%

Top Twenty Offenses for Black Offenders for Probation Supervision on June 30, 2005

	Missouri			Probation	Percent
	Charge			Term	of
Rank	Code	Offense	Count	(yrs)	Total
1	32450	POSS CONTROLLED SUBSTANC	3154	3.36	23.2%
2	32465	DIST DEL MANUF CONTR SUB	1371	3.96	10.1%
3	26031	NONSUP-6MO-12MO-AMT-\$500	849	4.96	6.2%
4	18010	FORGERY	714	4.09	5.2%
5	15010	STEALING	602	4.49	4.4%
6	14020	BURGLARY 2ND DEG	544	4.12	4.0%
7	15021	THEFT-\$500/MORE-LESS \$25	508	4.06	3.7%
8	32500	TRAFFIC IN DRUG 2ND DEG	498	3.44	3.7%
9	31020	UNLAWFUL USE OF WEAPON	476	3.37	3.5%
10	23015	TAMP 1ST W MTRVEH-AIRPLN	460	3.39	3.4%
11	13029	DOMESTIC ASSAULT 2ND DEG	334	3.43	2.5%
12	13031	ASSAULT 2ND DEGREE	293	4.3	2.2%
13	13019	DOM ASSLT-3RD-1ST/2ND OF	244	1.94	1.8%
14	47410	DWI/ALCOHOL	243	3.92	1.8%
15	32495	TRAFFIC IN DRUG 2ND DEG	226	3.54	1.7%
16	12020	ROBBERY 2ND DEGREE	202	4.02	1.5%
17	14010	BURGLARY 1ST DEG	167	4.17	1.2%
18	15020	STEALING OF A MOTOR VEH	153	4.24	1.1%
19	19011	PASSING BAD CHECK-\$500 O	116	4.06	0.9%
20	19010	PASSING A BAD CHECK	110	4.56	0.8%
		Top Twenty	11,264		82.7%
		Rest	2,360		17.3%
		Total	13,624		100.0%

Top Twenty Offenses for White and Non African American Offenders on Parole on June 30, 2005

	Missouri			Average	Percent
	Charge			Sentence	of
Rank	Code	Offense	Count	(yrs)	Total
1	32450	POSS CONTROLLED SUBSTANC	1,744	4.7	15.6%
2	14020	BURGLARY 2ND DEG	1,151	5.0	10.3%
3	32465	DIST DEL MANUF CONTR SUB	1,112	7.6	9.9%
4	47410	DWI/ALCOHOL	839	4.0	7.5%
5	15010	STEALING	669	4.8	6.0%
6	18010	FORGERY	593	4.3	5.3%
7	26031	NONSUP-6MO-12MO-AMT-\$500	418	3.5	3.7%
8	13031	ASSAULT 2ND DEGREE	414	5.2	3.7%
9	23015	TAMP 1ST W MTRVEH-AIRPLN	241	4.1	2.2%
10	19010	PASSING A BAD CHECK	214	3.8	1.9%
11	12020	ROBBERY 2ND DEGREE	186	8.4	1.7%
12	24010	RCVNG STLN PROP \$150 MRE	174	5.0	1.6%
13	12010	ROBBERY 1ST DEGREE	155	15.7	1.4%
14	14010	BURGLARY 1ST DEG	136	8.9	1.2%
15	31020	UNLAWFUL USE OF WEAPON	127	4.1	1.1%
16	15021	THEFT-\$500/MORE-LESS \$25	117	3.5	1.0%
17	32566	POSS CHEM TO CREATE C/S	104	5.1	0.9%
18	13029	DOMESTIC ASSAULT 2ND DEG	98	4.2	0.9%
19	32526	POSS EPHEDRINE-MAN METHA	84	4.0	0.8%
20	23110	PROP DAMAGE 1ST DEGREE	76	3.6	0.7%
		Top Twenty	8,652		77.3%
		Rest	2,539		22.7%
		Total	11,191		100.0%

Top Twenty Offenses for White and $\,$ Non African American Offenders on Probation on June 30, 2005

	Missouri			Probation	Percent
	Charge			Term	of
Rank	Code	Offense	Count	(yrs)	Total
1	32450	POSS CONTROLLED SUBSTANC	7,318	4.4	19.8%
2	47410	DWI/ALCOHOL	2,942	4.6	8.0%
3	32465	DIST DEL MANUF CONTR SUB	2,694	4.7	7.3%
4	26031	NONSUP-6MO-12MO-AMT-\$500	2,336	4.9	6.3%
5	14020	BURGLARY 2ND DEG	2,214	4.6	6.0%
6	18010	FORGERY	1,688	4.5	4.6%
7	15021	THEFT-\$500/MORE-LESS \$25	1,382	4.5	3.7%
8	15010	STEALING	1,261	4.8	3.4%
9	13031	ASSAULT 2ND DEGREE	1,050	4.7	2.8%
10	31020	UNLAWFUL USE OF WEAPON	724	4.5	2.0%
11	13019	DOM ASSLT-3RD-1ST/2ND OF	699	2.0	1.9%
12	23015	TAMP 1ST W MTRVEH-AIRPLN	664	4.4	1.8%
13	19011	PASSING BAD CHECK-\$500 O	606	4.5	1.6%
14	19010	PASSING A BAD CHECK	551	4.7	1.5%
15	13029	DOMESTIC ASSAULT 2ND DEG	418	4.4	1.1%
16	48865	LEFT SCENE OF ACCIDENT	393	4.6	1.1%
17	23110	PROP DAMAGE 1ST DEGREE	343	4.5	0.9%
18	13040	ASSAULT 3RD DEG-INJURY	304	1.9	0.8%
19	32460	FRAUD ATT OBTN CONTR SUB	294	4.5	0.8%
20	32566	POSS CHEM TO CREATE C/S	291	4.6	0.8%
		Top Twenty	28,172		76.2%
		Rest	8,806		23.8%
		Total	36,978		100.0%

11. Comparison with the Supervised Population on June 30, 1996

Increase of Parole Supervision Population By Offense Group 1996 and 2005 1996 to 2005

Parole	Females			Males		Total			
Offense Group	1996	2005	% Chg.	1996	2005	% Chg.	1996	2005	% Chg.
1.VIOLENT	156	196	26%	2,206	2,832	28%	2,362	3,028	28%
2.SEX	16	47	194%	685	511	-25%	701	558	-20%
3.NONVIOLENT	564	1,064	89%	3,928	5,346	36%	4,492	6,410	43%
4.DRUGS	256	866	238%	1,987	4,632	133%	2,243	5,498	145%
5.DWI	12	67	458%	352	852	142%	364	919	152%
TOTAL	1,004	2,240	123%	9,158	14,173	55%	10,162	16,413	62%

The female population on parole has increased by 123% over the last ten years and the male population on parole has increased by 55%. The DWI population has increased the most since 1996 for both females and males (152%).

Increase of Probation Supervision Population By Offense Group 1996 to 2005

Probation		Females			Males		Total			
Offense Group	1996	2005	% Chg.	1996	2005	% Chg.	1996	2005	% Chg.	
1.VIOLENT	494	909	84%	3,220	4,502	40%	3,714	5,411	46%	
2.SEX	127	435	243%	1,370	1,385	1%	1,497	1,820	22%	
3.NONVIOLENT	5,350	5,938	11%	15,567	15,873	2%	20,917	21,811	4%	
4.DRUGS	1,982	4,916	148%	7,781	13,249	70%	9,763	18,165	86%	
5.DWI	101	404	300%	1,367	2,991	119%	1,468	3,395	131%	
TOTAL	8,054	12,602	56%	29,305	38,000	30%	37,359	50,602	35%	

The female population on probation has increased by 56% over the last ten years and the male population on parole has increased by 30%. The DWI population has increased the most since 1996 for both females and males (131%).

Changes in the Average Sentences (years) of the Parole Supervision Population By Offense Group 1996 to 2005

Parole		Females			Males		Total			
Offense Group	1996	2005	% Chg.	1996	2005	% Chg.	1996	2005	% Chg.	
1.VIOLENT	9.2	8.9	-3%	11.1	11.1	0%	11.0	11.0	0%	
2.SEX	3.3	4.7	42%	7.3	8.1	11%	7.2	7.8	8%	
3.NONVIOLENT	3.6	4.2	17%	4.2	4.6	10%	4.1	4.6	10%	
4.DRUGS	4.3	5.2	21%	5.4	6.4	19%	5.3	6.2	17%	
5.DWI	3.3	3.8	15%	3.3	4.0	21%	3.3	4.0	20%	
TOTAL	4.6	5.0	9%	6.3	6.6	5%	6.2	6.4	3%	

There has been little change in the average sentences since 1996.

Changes in the Average Probation Term (years) of the Probation Supervision Population By Offense Group 1996 to 2005

Probation		Females			Males		Total		
Offense Group	1996	2005	% Chg.	1996	2005	% Chg.	1996	2005	% Chg.
1.VIOLENT	3.5	3.6	3%	3.6	3.7	3%	3.6	3.7	3%
2.SEX	4.2	3.9	-7%	5.3	4.5	-16%	5.2	4.3	-17%
3.NONVIOLENT	3.9	4.4	13%	4.0	4.4	10%	3.9	4.4	13%
4.DRUGS	4.2	4.4	5%	4.0	4.1	3%	4.1	4.2	3%
5.DWI	4.6	4.7	2%	4.6	4.6	0%	4.6	4.6	0%
TOTAL	4.0	4.3	8%	4.0	4.2	5%	4.0	4.3	7%

There has been definite reduction in offenders charged with sex related offenses and an increase in those offenders charged with non-violent crimes.

Change in the Violent/Nonviolent Balance in the Parole Supervision Population, 1996 to 2005

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Offense	1996	Percent	2005	Percent
Violent and Sex Offenses	172	17.1%	243	10.8%
Nonviolent offenses	832	82.9%	1,997	89.2%
Total	1,004	100.0%	2,240	100.0%

Males

Offense	1996	Percent	2005	Percent
Violent and Sex Offenses	2,891	31.6%	3,343	23.6%
Nonviolent offenses	6,267	68.4%	10,830	76.4%
Total	9,158	100.0%	14,173	100.0%

All Offenders

Offense	1996	Percent	2005	Percent
Violent and Sex Offenses	3,063	30.1%	3,586	21.8%
Nonviolent offenses	7,099	69.9%	12,827	78.2%
Total	10,162	100.0%	16,413	100.0%

The percent of the supervised parole population that has a most serious conviction for nonviolent offenses has increased from 69.9% in 1996 to 78.2% in 2005. The percent of females convicted of a violent offense has also increased from 82.9% in 1996 to 89.2% in 2005.

Change in the Violent/Nonviolent Balance in the Probation Supervision Population, 1996 to 2005

Females

Offense	1996	Percent	2005	Percent
Violent and Sex Offenses	621	7.7%	1,344	10.7%
Nonviolent offenses	7,433	92.3%	11,258	89.3%
Total	8,054	100.0%	12,602	100.0%

Males

Offense	1996	Percent	2005	Percent
Violent and Sex Offenses	4,590	16%	5,887	15.5%
Nonviolent offenses	24,715	84.3%	32,113	84.5%
Total	29,305	100%	38,000	100.0%

All Offenders

Offense	1996	Percent	2005	Percent
Violent and Sex Offenses	5,211	13.9%	7,231	14.3%
Nonviolent offenses	32,148	86.1%	43,371	85.7%
Total	37,359	100.0%	50,602	100.0%

The percent of the supervised probation population that has a most serious conviction for nonviolent offenses has decreased from 86.1% in 1996 to 85.7% in 2005. The percent of females convicted of a violent offense has also decreased from 92.3% in 1996 to 89.3% in 2005.

Violent offenses include homicide, robbery assault, kidnapping, all sex offenses and child abuse, arson 1, armed criminal action and serious weapons offenses (felony class A and B). Nonviolent offenses are other offenses, including property offenses, drug offenses, DWI and public order offenses.

Changes in the Racial Composition for Supervised Population, 1996 – 2005

Parole 1996 - 2005

		Females			Males			Total			
Race	1996	2005	% Chg.	1996	2005	% Chg.	1996	2005	% Chg.		
Asian	2	2	0%	11	22	100%	13	24	85%		
Black	413	554	34%	3,509	4,663	33%	3,922	5,217	33%		
Hispanic	6	23	283%	64	146	128%	70	169	141%		
Native Am.	4	6	50%	30	43	43%	34	49	44%		
Unknown	-	1		2	2	0%	2	3	50%		
White	579	1,654	186%	5,542	9,297	68%	6,121	10,951	79%		
TOTAL	1,004	2,240	123%	9,158	14,173	55%	10,162	16,413	62%		

Probation 1996 - 2005

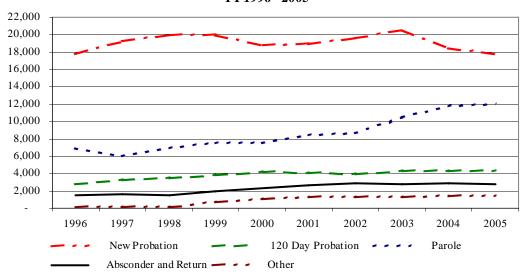
		Females			Males		Total			
Race	1996	2005	% Chg.	1996	2005	% Chg.	1996	2005	% Chg.	
Asian	9	29	222%	56	72	29%	65	101	55%	
Black	2,360	2,846	21%	8,470	10,755	27%	10,830	13,601	26%	
Hispanic	11	96	773%	142	516	263%	153	612	300%	
Native Am.	19	34	79%	66	60	-9%	85	94	11%	
Unknown	2	3	50%	9	12	33%	11	15	36%	
White	5,653	9,594	70%	20,562	26,585	29%	26,215	36,179	38%	
TOTAL	8,054	12,602	56%	29,305	38,000	30%	37,359	50,602	35%	

The Hispanic supervised population has increased the most since 1996 (141% for parole and 300% for probation) compared to an average increase of 62% for parole and 35% for probation. The Black population has increased less than the average for both males and females. There has been a 186% increase in the white female parole population and a 68% in the white male parole population. Probation has shown a 70% increase in white females and a 29% increase in white males.

12. Supervision Openings 1996-2005

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Supervision Openings	29,063	30,088	32,042	33,790	33,727	35,397	36,276	39,324	38,730	38,021
New Probation	17,779	19,186	19,938	19,900	18,749	18,922	19,597	20,556	18,482	17,735
120 Day Probation	2,776	3,234	3,477	3,791	4,114	4,057	3,911	4,208	4,298	4,214
Parole	6,901	5,936	6,963	7,508	7,519	8,420	8,634	10,452	11,724	11,962
Absconder and Return	1,537	1,626	1,497	1,903	2,296	2,681	2,833	2,811	2,860	2,731
Other	70	106	167	688	1,049	1,317	1,301	1,297	1,366	1,379

Supervision Openings for All Offenders FY 1996 - 2005



Increase in Supervision Openings (FY 1996-2005)

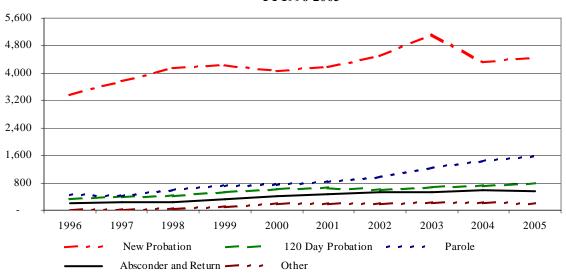
	Anr	nual		
	Percent	Increase		
	1996-2001			
Supervision Openings	4.0%	1.9%		
New Probation	1.4%	-1.4%		
120 Day Probation	8.0%	1.0%		
Parole	4.7%	9.4%		
Absconder and Return	12.5%	0.5%		
Other	99.8%	1.2%		

Supervision openings have increased 1.9% per year in the last four years compared to 4% from 1996 to 2001. What is of significance to the department, because of the impact upon supervision caseload, is the increase in paroled offenders of 9.4% per year and the yearly decrease in 120-Day offenders. Senate Bill 05 enacted in 2003 removed non-violent misdemeanor cases from DOC probation supervision.

Female Offenders on Supervision

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Supervision Openings	4,318	4,826	5,388	5,847	5,978	6,297	6,737	7,765	7,245	7,457
New Probation	3,356	3,775	4,151	4,217	4,063	4,185	4,497	5,120	4,329	4,430
120 Day Probation	307	381	402	515	622	637	584	673	704	747
Parole	429	415	570	689	719	826	954	1,236	1,424	1,543
Absconder and Return	217	244	241	325	412	472	537	536	591	553
Other	9	11	24	101	162	177	165	200	197	184

Supervision Openings for Female Offenders FY 1996-2005



Increase in Supervision Openings for Female Offenders (FY 1996-2005)

	Annual		
	Percent	Increase	
	1996-2001	2002-2005	
Supervision Openings	7.9%	4.6%	
Probation	4.7%	2.0%	
120 Day	16.2%	4.4%	
Parole/CR	14.8%	17.2%	
Absconder/off Record	17.5%	4.4%	
Other	106.2%	1.6%	

Female Supervision openings increased at 4.6% per year in the last four years compared to the 7.9% from 1996 to 2001. What is of significance to the department, because of the impact upon supervision caseload, is that paroled female offenders have increased from 14.8% (1996-2001) to 17.2% (2002-2005) annually. Probation following a court stipulated 120-Day program has decrease significantly from 16.2% per year (1996-2001) to 4.4% per year (2002-2005).

13. Closings From Supervision, 1996-2005

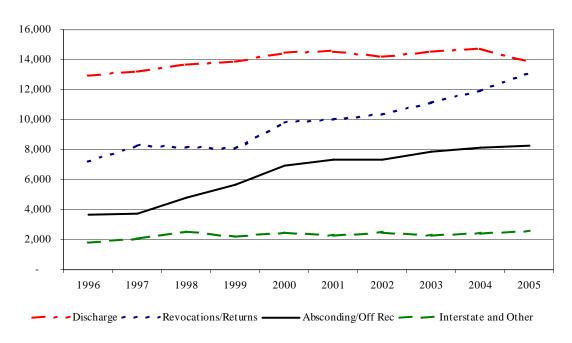
Supervision Closings All Offenders

All Offenders	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Discharge	12,906	13,225	13,695	13,896	14,434	14,536	14,197	14,535	14,709	13,882
Revocations/Returns	7,173	8,297	8,137	8,061	9,813	10,008	10,318	11,152	11,925	13,143
Absconding/Off Rec	3,688	3,734	4,829	5,689	6,903	7,359	7,343	7,850	8,123	8,261
Interstate and Other	1,828	2,078	2,556	2,184	2,455	2,283	2,479	2,283	2,385	2,540
Total Supervision Closings	25,595	27,334	29,217	29,830	33,605	34,186	34,337	35,820	37,142	37,826
Percent Increase		6.8%	6.9%	2.1%	12.7%	1.7%	0.4%	4.3%	3.7%	1.8%

Note: Discharges include Death.

Supervision releases have increased 52% since 1996.

Authorized Releases from Supervision FY 1996-2005

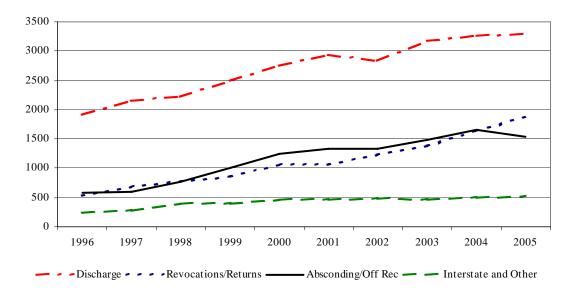


Female Supervision Closings for FY 96 - 05

Female Closings	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Discharge	1916	2159	2226	2498	2749	2939	2841	3173	3256	3282
Revocations/Returns	530	676	760	862	1055	1067	1233	1388	1635	1870
Absconding/Off Rec	589	594	775	1014	1250	1339	1327	1484	1650	1541
Interstate and Other	231	279	392	393	461	462	485	457	488	520
Total Supervision Closings	3,266	3,708	4,153	4,767	5,515	5,807	5,886	6,502	7,029	7,213
Percent Increase		13.5%	12.0%	14.8%	15.7%	5.3%	1.4%	10.5%	8.1%	2.6%

Note: Discharges include Death.

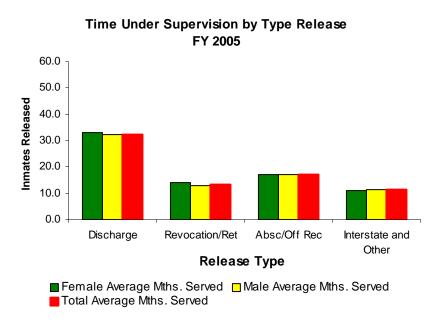
Authorized Female Releases From Supervision, FY 1996-2005



14. Time Under Supervision by closings in FY 2005

Time Under Supervision by Type of Release For FY 2005

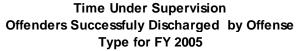
	Fem	ale	Ma	ıle	Total		
Type of Release	Total	Average	Total	Average	Total	Average	
	Offenders	Months	Offenders	Months	Offenders	Months	
	Released	Served	Released	Served	Released	Served	
Discharge	3,282	32.9	10,599	32.1	13,882	32.3	
Revocation/Ret	1,870	14.2	11,273	12.9	13,143	13.1	
Absc/Off Rec	1,541	17.2	6,718	17.0	8,261	17.0	
Interstate and Other	520	11.1	2,019	11.4	2,540	11.3	
Total Supervision Closings	7,213	23.1	30,609	20.9	37,826	20.9	

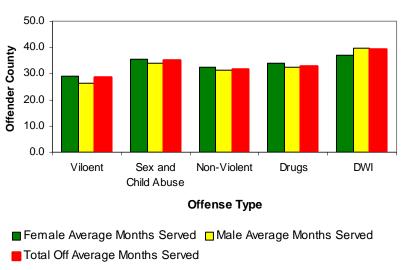


Time Under Supervision
Offenders Successfully Discharge by Offense Group for FY 2005

	Fem	ale	Ma	ale	Total		
Type of Release	Total	Average	Total	Average	Total	Average	
	Offenders	Months	Offenders	Months	Offenders	Months	
	Released	Served	Released	Served	Released	Served	
Viloent	311	29.0	1,709	26.5	2,020	28.6	
Sex and Child Abuse	145	35.4	433	34.1	578	35.2	
Non-Violent	1,626	32.4	4,187	31.2	5,813	31.5	
Drugs	1,101	34.0	3,280	32.6	4,381	32.9	
DWI	99	36.9	990	39.6	1,089	39.4	
Total	3,282	32.9	10,599	32.1	13,881	32.3	

^{*}Include only Discharges from P&P





Note Violent offenses include homicide, robbery, assault, kidnapping, arson 1, armed criminal action and serious weapons offenses (felony class A and B). Sex offenses include RSMo. 566 sex offenses and RSMo. 568 child abuse offenses, excluding non-support. Drug offenses include RSMo. 195 offenses. DWI includes BAC offenses. Nonviolent offenses are other offenses, including property offenses, public order offenses, other weapons offenses and other traffic offenses.

15. Recidivism Rates by Probationers and 120-Day Releases for FY 1996 – FY 2005

Recidivism of Probation Offenders Completing 120 day and Long Term Drug Program First return for a violation of supervision or a new conviction

Year of			Percer	nt Returned	within	
Release	Releases	6 mths	12 mths	2 yrs	3 yrs	5 yrs
FY1996	2,581	5.5%	18.0%	36.0%	45.1%	54.0%
FY1997	2,530	5.3%	15.4%	31.4%	40.2%	48.7%
FY1998	2,123	4.2%	13.0%	29.2%	38.9%	48.3%
FY1999	2,005	4.2%	12.1%	27.3%	36.6%	47.0%
FY2000	1,880	4.4%	14.4%	29.9%	40.5%	50.6%
FY2001	1,673	5.0%	16.1%	32.4%	40.4%	
FY2002	1,512	5.0%	17.5%	33.5%	41.5%	
FY2003	1,605	5.9%	17.8%	33.6%		
FY2004	1,554	6.2%	17.9%			
FY2005	1,437	6.3%				
Average		5.1%	15.7%	31.7%	40.6%	49.9%

Recidivism of Probation Offenders Completing 120 day and Long Term Drug Program First return for a new conviction

Year of			Percer	nt Returned	within	
Release	Releases	6 mths	12 mths	2 yrs	3 yrs	5 yrs
FY1996	2,581	2.91%	7.48%	15.42%	22.05%	31.69%
FY1997	2,530	2.61%	6.09%	14.39%	20.28%	27.91%
FY1998	2,123	2.07%	5.51%	13.24%	19.03%	27.98%
FY1999	2,005	2.29%	5.74%	12.52%	17.11%	25.64%
FY2000	1,880	1.81%	5.90%	13.62%	19.79%	28.21%
FY2001	1,673	1.79%	5.20%	13.81%	18.83%	
FY2002	1,512	2.71%	7.80%	16.07%	21.83%	
FY2003	1,605	2.80%	6.79%	14.14%		
FY2004	1,554	2.45%	6.51%			
FY2005	1,437	2.11%				
Average		2.4%	6.3%	14.2%	19.3%	28.4%

Recidivism of Probationers

First incarceration for a violation of supervision or a new conviction

Year of			Percer	nt Returned	within	
Release	Releases	6 mths	12 mths	2 yrs	3 yrs	5 yrs
FY1996	15,997	3.1%	8.5%	17.8%	23.5%	29.5%
FY1997	17,128	3.1%	8.8%	17.9%	23.5%	29.5%
FY1998	18,002	3.6%	9.0%	18.2%	23.8%	30.4%
FY1999	17,806	3.2%	9.1%	19.1%	25.0%	31.7%
FY2000	16,546	3.6%	9.9%	19.9%	26.0%	32.1%
FY2001	16,727	3.7%	10.3%	21.0%	27.6%	
FY2002	17,443	3.8%	10.2%	20.9%	27.3%	
FY2003	18,423	3.6%	10.2%	21.0%		
FY2004	16,240	3.8%	11.1%			
FY2005	15,390	4.6%				
Average		3.5%	9.7%	19.5%	25.2%	30.7%

Recidivism of Probationers First incarceration for a new conviction

Year of			Percei	nt Returned	within	
Release	Releases	6 mths	12 mths	2 yrs	3 yrs	5 yrs
FY1996	15,997	3.3%	7.3%	13.7%	18.7%	25.3%
FY1997	17,128	3.3%	7.4%	14.0%	18.8%	24.9%
FY1998	18,002	3.2%	7.3%	13.4%	17.8%	24.6%
FY1999	17,806	2.5%	6.1%	12.0%	16.5%	23.5%
FY2000	16,546	2.1%	5.4%	11.4%	16.0%	22.6%
FY2001	16,727	2.6%	6.1%	12.4%	17.2%	
FY2002	17,443	2.5%	5.8%	12.2%	16.4%	
FY2003	18,423	2.4%	5.7%	11.6%		
FY2004	16,240	2.1%	5.4%			
FY2005	15,390	2.0%				
Average		2.7%	6.3%	12.6%	17.4%	24.2%

Recidivism of Probation Offenders Completing 120 day and Long Term Drug Program First return for a violation of supervision or a new conviction

Probation		Percent Returned within						
Type	Releases	6 mths	12 mths	2 yrs	3 yrs	5 yrs		
120 Day Re	elease to Prob	pation						
Female	2,491	4.4%	13.7%	27.2%	34.8%	43.9%		
Male	16,409	5.2%	16.0%	32.3%	41.4%	50.8%		
New Probation								
Female	40,251	2.2%	6.4%	13.2%	17.3%	21.1%		
Male	129,447	3.9%	10.7%	21.4%	27.6%	33.5%		

Average Recividism Rates: Incarceration for violation of supervision or new conviction 120 Day Releases and New Probations



Recidivism of Probation Offenders Completing 120 day and Long Term Drug Program First return for a new conviction

Probation		Percent Returned within						
Type	Releases	6 mths	12 mths	2 yrs	3 yrs	5 yrs		
120 Day Release to Probation								
Female	2,491	3.0%	5.3%	11.1%	15.2%	22.5%		
Male	16,409	2.3%	6.5%	14.6%	20.6%	29.3%		
New Probation								
Female	40,251	2.5%	5.1%	9.5%	13.1%	17.8%		
Male	129,447	2.7%	6.6%	13.5%	18.7%	26.1%		

Average Recividism Rates: New Conviction 120 Day Releases and New Probations

